### **Office of Institutional Advancement**



# Fall 2014 Factbook



The Office of Institutional Research serves as a comprehensive source for information about Dyersburg State Community College. A primary goal of the office is to collect, comprehend, combine, and analyze data pertaining to a range of operational activities at Dyersburg State Community College and to maintain a historical database of these data. The office assists with the systematic evaluation of educational programs, faculty educational support services, administrative processes, and financial and fiscal resources in order to identify the strengths and weaknesses of the institution. The office acts as a warehouse for information that may be used to sustain planning, policy formulation, and strategic decision-making.

The Dyersburg Community College Factbook is a primary source of information and a profile of students, faculty, and staff at Dyersburg State Community College. The fact book provides a centralized location for valuable information about the college. The Factbook describes the characteristics of the college in recent years and is available to facilitate analysis of trends, decision-making and reporting.

#### Statement of Vision

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

#### **Abbreviated Mission Statement**

Dyersburg State Community College uses learner-centered instruction to expose students to the best historical and contemporary ideas to help them create effective solutions to future challenges.

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**Testing Information** 

ETS Proficiency Profile

| Retention from Spring to Fall Semester              |
|---|
| <b>Select Student Groups - Gibson County Center</b> |

| Gibson County Center              | % Persisting          | % Persisting          |
|-----------------------------------|-----------------------|-----------------------|
| Gibson County Center              | 2013 Spring-2013 Fall | 2014 Spring-2014 Fall |
| All Students                      | 52.35%                | 57.33%                |
| R/D Freshmen                      | 50.00%                | 35.00%                |
| Continuing Freshmen               | 100.00%               | 60.92%                |
| Sophomores                        | 52.70%                | 60.32%                |
| Non-Degree Seeking                | 54.95%                | 55.56%                |
| Degree Seeking                    | 55.56%                | 57.99%                |
| Black Degree Seeking              | 62.50%                | 57.78%                |
| 1st Time Freshmen - White         | 58.82%                | 15.38%                |
| 1st Time Freshmen - Black         | 37.50%                | 66.66%                |
| 1st Time Freshmen - Male          | 51.85%                | 100.00%               |
| 1st Time Freshmen - Female        | 52.94%                | 50.00%                |
| ORN 1010 Students                 | 46.67%                | 24.24%                |
| Need-Based Financial Aid Students | 66.00%                | 66.66%                |

Retention - Spring to Fall Semester Select Student Groups - Jimmy Naifeh Center

| Select Student Groups - Jimmy Nallen Center |                       |                       |  |  |  |  |  |  |
|---|-----------------------|-----------------------|--|--|--|--|--|--|
| Jimmy Naifeh Center                         | % Persisting          | % Persisting          |  |  |  |  |  |  |
| Jillilly Namen Center                       | 2013 Spring-2013 Fall | 2014 Spring-2014 Fall |  |  |  |  |  |  |
| All Students                                | 54.42%                | 51.91%                |  |  |  |  |  |  |
| R/D Freshmen                                | 47.14%                | 22.50%                |  |  |  |  |  |  |
| Continuing Freshmen                         | 100.00%               | 55.45%                |  |  |  |  |  |  |
| Sophomores                                  | 59.38%                | 61.32%                |  |  |  |  |  |  |
| Non-Degree Seeking                          | 12.50%                | 16.22%                |  |  |  |  |  |  |
| Degree Seeking                              | 55.64%                | 55.91%                |  |  |  |  |  |  |
| Black Degree Seeking                        | 45.28%                | 40.59%                |  |  |  |  |  |  |
| 1st Time Freshmen - White                   | 62.26%                | 35.14%                |  |  |  |  |  |  |
| 1st Time Freshmen - Black                   | 31.82%                | 16.67%                |  |  |  |  |  |  |
| 1st Time Freshmen - Male                    | 30.77%                | 27.78%                |  |  |  |  |  |  |
| 1st Time Freshmen - Female                  | 68.42%                | 29.73%                |  |  |  |  |  |  |
| ORN 1010 Students                           | 44.83%                | 40.58%                |  |  |  |  |  |  |
| Need-Based Financial Aid Students           | 57.34%                | 61.07%                |  |  |  |  |  |  |

| Ret          | ention - | Spring to | Fall          |
|--------------|----------|-----------|---------------|
| For Selected | Student  | Groups -  | All Locations |

| GROUP                             | % Persisting  | % Persisting  | % Persisting  | % Persisting  |
|-----------------------------------|---------------|---------------|---------------|---------------|
| GNOOP                             | 2011S - 2011F | 2012S - 2012F | 2013S - 2013F | 2014S - 2014F |
| All Students                      | 53.70         | 50.40         | 51.39         | 48.85         |
| R/D Freshmen                      | 54.60         | 44.40         | 44.29         | 31.62         |
| 1st Time Freshmen- College Level  | 75.00         | 46.20         | 100.00        | 35.77         |
| Continuing Freshmen               | 57.70         | 54.50         | 56.69         | 54.36         |
| Sophomores                        | 61.40         | 59.00         | 56.96         | 58.98         |
| Non-Degree Seeking                | 36.90         | 32.50         | 36.71         | 35.72         |
| Degree Seeking                    | 58.20         | 55.30         | 55.89         | 55.07         |
| Black Degree Seeking              | 52.10         | 47.30         | 47.12         | 45.69         |
| 1st Time Freshmen - White         | 57.60         | 47.10         | 47.27         | 41.94         |
| 1st Time Freshmen - Black         | 48.40         | 40.50         | 65.00         | 22.50         |
| 1st Time Freshmen - Male          | 48.40         | 40.90         | 36.14         | 35.29         |
| 1st Time Freshmen - Female        | 58.20         | 46.60         | 54.00         | 35.23         |
| ORN1010                           | 54.10         | 45.80         | 46.60         | 42.29         |
| Need-Based Financial Aid Students | 59.20         | 54.70         | 60.06         | 59.61         |
| Online Students                   | 61.02         | 56.80         | 58.72         | 56.31         |
| RODP Students                     | 55.44         | 46.25         | 49.89         | 51.60         |
|                                   |               |               |               |               |

|   |   |   | R | e | te | nt | io | n | - F | all | to | Fall |  |
|---|---|---|---|---|----|----|----|---|-----|-----|----|------|--|
| _ | _ | _ |   | _ | _  |    | _  |   | _   |     |    |      |  |

| For Selected Student Groups - All Locations |              |              |              |              |  |  |  |  |  |
|---|--------------|--------------|--------------|--------------|--|--|--|--|--|
| GROUP                                       | % Persisting | % Persisting | % Persisting | % Persisting |  |  |  |  |  |
|   | 2010F-2011F  | 2011F-2012F  | 2012F-2013F  | 2013F-2014F  |  |  |  |  |  |
| All Students                                | 40.65        | 38.04        | 38.54        | 38.64        |  |  |  |  |  |
| R/D Freshmen                                | 44.83        | 38.64        | 40.43        | 41.10        |  |  |  |  |  |
| 1st Time Freshmen- College Level            | 48.45        | 58.65        | 53.44        | 44.70        |  |  |  |  |  |
| Continuing Freshmen                         | 45.04        | 42.00        | 43.03        | 44.66        |  |  |  |  |  |
| Sophomores                                  | 41.22        | 40.04        | 38.65        | 37.85        |  |  |  |  |  |
| Non-Degree Seeking                          | 31.24        | 26.91        | 30.26        | 30.68        |  |  |  |  |  |
| Degree Seeking                              | 43.07        | 41.13        | 41.12        | 41.77        |  |  |  |  |  |
| Black Degree Seeking                        | 38.31        | 32.37        | 34.25        | 33.53        |  |  |  |  |  |
| 1st Time Freshmen - White                   | 45.88        | 48.90        | 47.53        | 48.22        |  |  |  |  |  |
| 1st Time Freshmen - Black                   | 37.53        | 25.66        | 28.04        | 29.56        |  |  |  |  |  |
| 1st Time Freshmen - Male                    | 35.83        | 36.24        | 36.23        | 37.65        |  |  |  |  |  |
| 1st Time Freshmen - Female                  | 51.04        | 44.12        | 46.82        | 48.22        |  |  |  |  |  |
| ORN1010                                     | 47.14        | 39.64        | 41.04        | 39.94        |  |  |  |  |  |
| Need-Based Financial Aid Students           | 47.04        | 40.31        | 44.03        | 45.77        |  |  |  |  |  |
| Online Students                             | 45.87        | 41.95        | 41.76        | 42.30        |  |  |  |  |  |
| RODP Students                               | 38.14        | 33.33        | 36.60        | 37.32        |  |  |  |  |  |
|   |              |              |              |              |  |  |  |  |  |

|                        |                                    |                                  | 2011 | 2012 | 2013 | 2014     |
|------------------------|------------------------------------|----------------------------------|------|------|------|----------|
| Degree                 | Major                              | Program of Study                 | H/C  | H/C  | H/C  | H/C      |
| A.S. in Teaching       | Teaching                           | Teaching (K-6)                   | 17   | 17   | 12   |          |
| <u> </u>               | Total Associate of Applied Science | i caraming (in a)                | 129  | 145  | 180  | 14       |
|                        | Business Related Technology        | Total Business Related Tech      | 18   | 23   | 15   |          |
|                        |                                    | Accounting                       | 2    | 7    | 3    |          |
|                        |                                    | Administrative Office Mgmt       |      |      |      |          |
|                        |                                    | Administrative Office Support    | 10   | 5    | 5    |          |
|                        |                                    | Business Administration          | 6    | 8    | 5    |          |
|                        |                                    | Management                       |      | 3    | 2    |          |
|                        | Computer Info Technology           | Total Computer Info Tech         | 10   | 14   | 10   |          |
|                        |                                    | Communication & Info Tech        | 3    |      |      |          |
|                        |                                    | Networking & Cyber Security      | 6    | 8    | 5    |          |
| A C                    |                                    | Software Application             | 1    | 6    | 5    |          |
| Associate of           | Early Childhood Education          | Early Childhood Education        | 10   | 7    | 11   |          |
| <b>Applied Science</b> | Emergency Services                 | Total Emergency Services         | 7    | 5    | 3    |          |
|                        |                                    | Core EMT-Paramedic Conc          |      |      |      |          |
|                        |                                    | EMT Concentration                | 1    |      | 1    |          |
|                        |                                    | EMT-Paramedic Concentration      | 6    | 5    | 2    |          |
|                        | General Technology                 | General Technology               | 3    | 1    | 4    |          |
|                        | Health Information Technology      | Health Information Technology    | 11   | 21   | 13   |          |
|                        | Justice Services                   | Justice Services                 | 1    | 5    | 3    |          |
|                        | Nursing                            | Total Nursing                    | 66   | 69   | 119  |          |
|                        |                                    | Core Nursing                     |      |      |      |          |
|                        |                                    | Nursing                          | 66   | 69   | 119  |          |
|                        | Regents Professional Studies       | Information Technology           | 3    |      | 2    | <u> </u> |
|                        | Web Technology                     | Web Technology                   |      |      |      |          |
|                        | Total Associate of Arts            |                                  | 4    | 4    | 2    |          |
|                        | Regents University Parallel        | General Studies                  |      |      |      |          |
|                        | Tennessee Transfer Pathway         | Total Tennessee Transfer Pathway |      |      | 1    |          |
|                        |                                    | Criminal Justice                 |      |      | 1    |          |
|                        |                                    | English                          |      |      |      |          |
|                        |                                    | Foreign Language                 |      |      |      |          |
|                        |                                    |                                  |      |      |      |          |
|                        |                                    | History                          |      |      |      |          |
| *Associate of          |                                    | Psychology                       |      |      |      |          |
| Arts                   |                                    | Sociology                        |      |      |      |          |
|                        |                                    | Social Work                      |      |      |      |          |
|                        | University Parallel                | Total University Parallel        | 4    | 4    | 1    |          |
|                        |                                    | Criminal Justice                 |      |      |      |          |
|                        |                                    | English                          | 4    | 2    |      |          |
|                        |                                    | General Studies                  |      | 2    | 1    |          |
|                        |                                    | Social Work                      |      |      |      |          |
| Associate of Fine      |                                    |                                  |      |      |      |          |
| Arts                   |                                    |                                  |      | 1    |      | 1        |

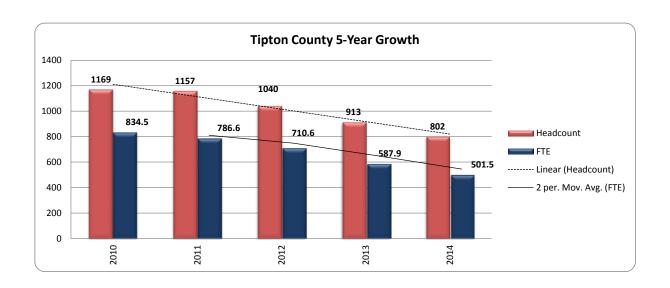
|               | lng-t                       | Durana Color I                      | 2011 | 2012 | 2013 | 201 |
|---------------|-----------------------------|-------------------------------------|------|------|------|-----|
| egree         | Major                       | Program of Study                    | H/C  | H/C  | H/C  | H/C |
|               | Total Associate of Science  |                                     | 118  | 113  | 145  | 14  |
|               | Teaching                    | Teaching (K-6)                      | 1    |      |      |     |
|               | Regents University Parallel | General Studies - AS                | 1    |      |      |     |
|               | Tennessee Transfer Pathway  | Total Tennessee Transfer Pathway    | 0    | 4    | 28   |     |
|               |                             | Accounting                          |      |      | 1    |     |
|               |                             | Agricultural Business               |      |      | 4    |     |
|               |                             | Agriculture Plant and Soil Sciences |      |      | 1    |     |
|               |                             | Biology                             |      |      |      |     |
|               |                             | Business Administration             |      | 1    | 4    |     |
|               |                             | Chemistry                           |      |      | 1    |     |
|               |                             | Criminal Justice                    |      |      | 8    |     |
|               |                             | History                             |      |      |      |     |
|               |                             | Information Systems                 |      |      | 1    |     |
|               |                             | Math                                |      |      |      |     |
|               |                             | PreHealth Professions               |      | 1    | 2    |     |
|               |                             | PreNursing                          |      |      |      |     |
|               |                             | PreOccupational Therapy             |      |      |      |     |
|               |                             | PrePhysical Therapy                 |      |      |      |     |
|               |                             | Psychology                          |      | 2    | 4    |     |
|               |                             | Sociology                           |      |      | 1    |     |
|               |                             | Social Work                         |      |      | 1    |     |
|               | University Parallel         | Total University Parallel           | 116  | 109  | 117  |     |
|               |                             | Agriculture Business                |      |      |      |     |
| *Associate of |                             | Agriculture or Natural Resources    |      |      |      |     |
| Science       |                             | Allied Health                       | 6    | 1    | 1    |     |
|               |                             | Biology                             |      |      |      |     |
|               |                             | Biology or Forestry                 | 1    |      | 3    |     |
|               |                             | Business                            | 13   | 16   | 11   |     |
|               |                             | Business Administration             |      |      |      |     |
|               |                             | Chemistry                           |      |      |      |     |
|               |                             | Computer Science                    |      |      |      |     |
|               |                             | Criminal Justice                    | 6    | 11   | 3    |     |
|               |                             | Elementary Education                | 4    |      |      |     |
|               |                             | English                             | 4    |      | 1    |     |
|               |                             | General Studies                     | 49   | 44   | 77   |     |
|               |                             | Health Physical Education           |      | 2    |      |     |
|               |                             | History                             |      | 1    |      |     |
|               |                             | Mathematics                         |      |      |      |     |
|               |                             | Medical Oriented                    | 1    | 2    | 1    |     |
|               |                             | Music                               | 1    |      | 3    |     |
|               |                             | Pre Nursing                         | 5    | 6    | 1    |     |
|               |                             | PreVeterinary Medicine              | 2    | 1    | 1    |     |
|               |                             |                                     | 9    | 12   | 4    |     |
|               |                             | Psychology                          |      | 3    |      |     |
|               |                             | Secondary Education                 | 10   | 3    | 6    |     |
|               |                             | Social Sciences                     |      |      |      |     |
|               |                             | Social Work                         |      |      |      |     |
|               |                             | Sociology or Social Work            | 5    | 10   | 6    |     |

|                                | DEGREES/CERTIFICATES C                | ONFERRED BY PROGRAM OF ST        | UDY  |      |      |      |
|--------------------------------|---------------------------------------|----------------------------------|------|------|------|------|
|                                |                                       |                                  | 2011 | 2012 | 2013 | 2014 |
| Degree                         | Major                                 | Program of Study                 | H/C  | H/C  | H/C  | H/C  |
|                                | Total Academic Certificate < 1 yr     |                                  | 0    | 30   | 136  | g    |
| Academic                       | Pre-Allied health                     | Pre-Allied Health                |      | 6    | 9    | 8    |
| Certificate <1 year            | General Education Core Certificate    | General Education Core-AAS       |      | 21   | 127  |      |
|                                | University Parallel                   | Agriculture Applications         |      | 3    |      | 1    |
| Academic                       | Total Academic Certificate >= 1 yr <2 |                                  | 0    | 29   | 83   | 34   |
| Certificate                    | General Education Core Certificate    | General Education Core-AA        |      | 1    | 2    |      |
| >=1 yr<2                       | General Education Core Certificate    | General Education Core-AS        |      | 28   | 81   | 34   |
|                                | Total Certificate                     |                                  | 11   |      |      |      |
|                                | Computer Info Technology              | Total Computer Info Technology   |      |      |      |      |
|                                |                                       | Comp Systems Operations & Maint  |      |      |      |      |
|                                |                                       | Network Routing Certificate      |      |      |      |      |
|                                | Early Childhood Education             | Early Childhood Education Cert   | 5    |      |      |      |
|                                | Emergency Services                    | Total Emergency Services         |      |      |      |      |
| Certificate                    |                                       | Core EMT-Paramedic Tech Cert     |      |      |      |      |
|                                |                                       |                                  |      |      |      |      |
|                                |                                       | EMT-Paramedic                    |      |      |      |      |
|                                | Health Information Technology         | Total Health Information Tech    | 6    |      |      |      |
|                                |                                       | Electronic Health Record         |      |      |      |      |
|                                |                                       | Medical Coding                   | 6    |      |      |      |
|                                |                                       | Medical Transcription            |      |      |      |      |
|                                | Justice Services                      | Corrections & Law Enforcement    |      |      |      |      |
|                                | University Parallel                   | Agriculture Applications         |      |      |      |      |
|                                | Web Technology                        | Web Page Authoring Certificate   |      |      |      |      |
|                                | Total Certificate <= 1 yr             |                                  | 0    | 21   | 23   | 18   |
|                                | Computer Info Technology              | Total Computer Info Technology   |      | 13   | 11   |      |
|                                | ,                                     | Comp Systems Operations & Maint  |      | 6    | 5    |      |
| Certificate <= 1               |                                       | Network & Cyber Security         |      | 7    | 6    |      |
| year                           | Health Information Technology         | Electronic Health Record Cert    |      | ,    | 0    |      |
| ,                              | Health Information Technology         |                                  |      |      | 0    | 45   |
|                                | Early Childhood Education             | Child Development Certificate    |      |      | 9    | 15   |
|                                | University Parallel                   | Agriculture Applications         |      |      | 1    |      |
|                                | Justice Services                      | Corrections and Law Enforcement  |      | 8    | 2    | 3    |
|                                | Total Certificate > 1 yr < 2 yrs      |                                  | 27   | 24   | 32   | 27   |
|                                | Early Childhood Education             | Early Childhood Tech Certificate | 8    | 9    | 12   | 15   |
| Certificate >1 yr <            |                                       | Larry Cimunious Tech Certificate | 0    | 3    | 12   | 13   |
| 2 yrs                          | Emergency Services                    | EMT-Paramedic Tech Certificate   | 13   | 11   | 17   | 8    |
|                                | Health Information Technology         | Medical Coding Certificate       | 6    | 3    | 3    | 3    |
|                                |                                       |                                  |      | 3    |      |      |
|                                | Web Technology                        | Web Page Authoring Certificate   |      | 1    |      | 1    |
| Total by COLUMNS H/C Headcount |                                       |                                  | 306  | 383  | 613  | 388  |

### Enrollment-Unduplicated Headcount, FTE, Avg Load, Race & Avg Age Jimmy Naifeh Center Fall Semesters 2010-2014

|            |      |        |                       |       | Race  |       |          |
|------------|------|--------|-----------------------|-------|-------|-------|----------|
| Tipton Co. | H/C  | FTE    | Avg. Load per Student | Black | White | Other | Avg. Age |
| 2010       | 1169 | 834.47 | 10.71                 | 344   | 762   | 63    | 26.21    |
| 2011       | 1157 | 786.6  | 10.2                  | 341   | 750   | 50    | 26.43    |
| 2012       | 1040 | 710.6  | 10.25                 | 287   | 698   | 55    | 26.44    |
| 2013       | 913  | 587.93 | 9.66                  | 211   | 647   | 55    | 24.94    |
| 2014       | 802  | 501.47 | 9.38                  | 179   | 572   | 51    | 24.26    |

|      | Jimmy Naifeh Center - 5 Year Growth - Unduplicated |                       |       |                 |  |  |  |  |  |
|------|--|-----------------------|-------|-----------------|--|--|--|--|--|
| YEAR | HEADCOUNT  | % Growth in Headcount | FTE   | % Growth in FTE |  |  |  |  |  |
| 2010 | 1169   | 5.0%                  | 834.5 | 14.6%           |  |  |  |  |  |
| 2011 | 1157   | -1.0%                 | 786.6 | -5.7%           |  |  |  |  |  |
| 2012 | 1040   | -10.1%                | 710.6 | -9.7%           |  |  |  |  |  |
| 2013 | 913  | -12.2%                | 587.9 | -17.3%          |  |  |  |  |  |
| 2014 | 802  | -12.2%                | 501.5 | -14.7%          |  |  |  |  |  |



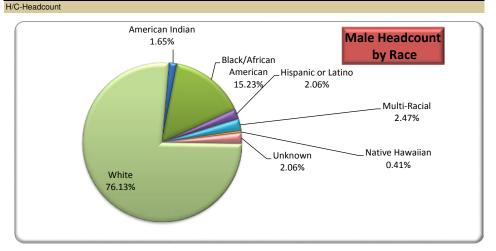
# Tipton & Lauderdale County Residents Enrolled at Jimmy Naifeh Center by City of Residence

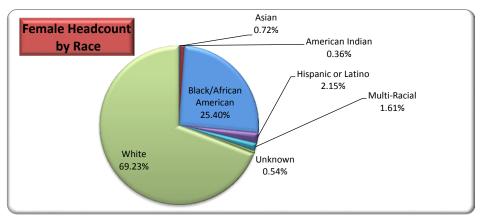
| Undu | plicated | Headcou | nt & FTE |
|------|----------|---------|----------|
|------|----------|---------|----------|

| CITY  | Fall 2013 | Fall 2 | 2014   |
|---|-----------|--------|--------|
| OHI   | H/C       | H/C    | FTE    |
| Arlington   | 4         | 7      | 4.13   |
| Atoka   | 128       | 106    | 62.33  |
| Brighton  | 148       | 128    | 76.20  |
| Burlison  | 27        | 28     | 17.80  |
| Covington   | 192       | 197    | 118.93 |
| Drummonds   | 45        | 38     | 24.00  |
| Gates   | 2         | 2      | 0.73   |
| Halls   | 2         | 3      | 2.40   |
| Henning   | 17        | 7      | 4.20   |
| Mason   | 22        | 17     | 8.73   |
| Millington  | 58        | 45     | 30.73  |
| Munford   | 107       | 89     | 60.60  |
| Ripley  | 77        | 56     | 36.67  |
| Stanton   | 9         | 8      | 5.20   |
| Total Tipton  | 669       | 603    | 368.59 |
| Total Lauderdale Co. Residents                                | 98        | 68     | 44.00  |
|   |           |        |        |
| Total Other Residents Total Headcount/FTE at the Jimmy Naifeh | 146       | 131    | 88.88  |
| Center Facility   | 913       | 802    | 501.47 |
| Tipton County Residents-% of total  H/C-Headcount             | 73.3%     | 75.2   | 2%     |

### Jimmy Naifeh Center Unduplicated Headcount Race & Gender Fall Semester 2014

| RACE                   | M.A | <b>LE</b> | FEMALE |        |  |
|------------------------|-----|-----------|--------|--------|--|
| HAGE                   | H/C | FTE       | H/C    | FTE    |  |
| American Indian        | 4   | 2.00      | 2      | 1.80   |  |
| Asian                  |     |           | 4      | 2.93   |  |
| Black/African American | 37  | 24.13     | 142    | 83.80  |  |
| Hispanic or Latino     | 5   | 2.80      | 12     | 8.40   |  |
| Multi-Racial           | 6   | 3.33      | 9      | 6.80   |  |
| Native Hawaiian        | 1   | 1.07      |        |        |  |
| Alaskan Native         |     |           |        |        |  |
| Unknown                | 5   | 3.27      | 3      | 2.07   |  |
| White                  | 185 | 114.93    | 387    | 244.13 |  |
| Total                  | 243 | 151.53    | 559    | 349.93 |  |
| H/C-Headcount          |     | •         | •      |        |  |

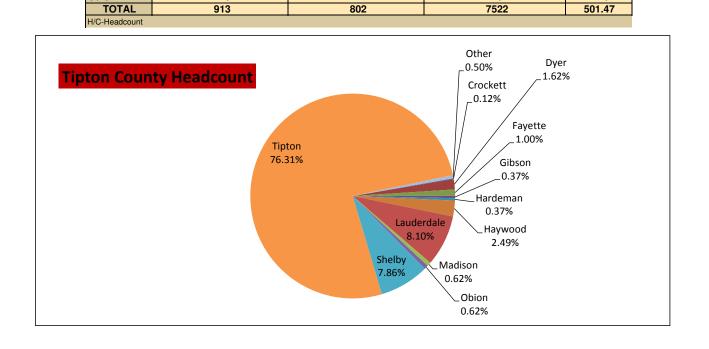




| Jimmy Naifeh Center Unduplicated Headcount & FTE By County of Residence |           |         |           |        |  |  |  |
|---|-----------|---------|-----------|--------|--|--|--|
| COUNTY  | FALL 2013 |         | Fall 2014 |        |  |  |  |
| 0001111   | H/C       | H/C SCH |           |        |  |  |  |
| Crockett  | 2         | 1       | 10        | 0.67   |  |  |  |
| Dyer  | 16        | 13      | 151       | 10.07  |  |  |  |
| Fayette   | 7         | 8       | 76        | 5.07   |  |  |  |
| Gibson  | 3         | 3       | 30        | 2.00   |  |  |  |
| Hardeman  | 4         | 3       | 36        | 2.40   |  |  |  |
| Haywood   | 26        | 20      | 188       | 12.53  |  |  |  |
| Lake  | 1         |         |           |        |  |  |  |
| Lauderdale  | 95        | 65      | 635       | 42.33  |  |  |  |
| Madison   |           | 5       | 54        | 3.60   |  |  |  |
| Obion   | 5         | 5       | 62        | 4.13   |  |  |  |
| Shelby  | 75        | 63      | 631       | 42.07  |  |  |  |
| Tipton  | 676       | 612     | 5617      | 374.47 |  |  |  |

32

2.13



Other

3

| Jimmy Naifeh Center Undupliated Headcount & FTE by Age<br>Fall Semester 2014 |     |       |     |     |      |  |  |
|--|-----|-------|-----|-----|------|--|--|
| Age  | H/C | FTE   | Age | H/C | FTE  |  |  |
| 16   | 8   | 1.80  | 40  | 10  | 6.33 |  |  |
| 17   | 118 | 41.87 | 41  | 3   | 1.87 |  |  |
| 18   | 119 | 85.20 | 42  | 4   | 2.87 |  |  |
| 19   | 111 | 81.73 | 43  | 3   | 1.73 |  |  |
| 20   | 92  | 66.27 | 44  | 6   | 3.67 |  |  |
| 21   | 51  | 30.60 | 45  | 8   | 4.93 |  |  |
| 22   | 37  | 24.60 | 46  | 4   | 2.47 |  |  |
| 23   | 20  | 15.20 | 47  | 2   | 1.67 |  |  |
| 24   | 23  | 15.80 | 48  | 3   | 1.40 |  |  |
| 25   | 8   | 5.67  | 49  | 3   | 1.20 |  |  |
| 26   | 14  | 9.60  | 50  | 3   | 1.27 |  |  |
| 27   | 11  | 8.07  | 51  | 3   | 2.20 |  |  |
| 28   | 13  | 7.53  | 52  | 4   | 1.60 |  |  |
| 29   | 10  | 7.33  | 54  | 4   | 2.40 |  |  |
| 30   | 6   | 4.13  | 55  | 1   | 0.20 |  |  |
| 31   | 11  | 6.40  | 56  | 1   | 0.27 |  |  |
| 32   | 8   | 5.07  | 57  | 4   | 2.80 |  |  |
| 33   | 12  | 7.07  | 58  | 1   | 0.40 |  |  |
| 34   | 8   | 5.13  | 59  | 2   | 0.87 |  |  |
| 35   | 12  | 7.60  | 60  | 1   | 0.20 |  |  |
| 36   | 11  | 6.27  | 61  | 2   | 1.00 |  |  |
| 37   | 13  | 8.33  | 63  | 2   | 1.00 |  |  |
| 38   | 4   | 2.67  | 65  | 1   | 0.20 |  |  |
| 39   | 6   | 4.20  | 66  | 1   | 0.80 |  |  |

4.20 66 AVERAGE AGE IS 24.26

H/C-Headcount

#### **Jimmy Naifeh Center Unduplicated Headcount & FTE** By Student Level

| 2) 51445111 20101     |      |                      |        |  |  |  |
|-----------------------|------|----------------------|--------|--|--|--|
|                       |      | FALL 2014            |        |  |  |  |
| STUDENT LEVEL         | H/C  | Student Credit Hours | FTE    |  |  |  |
|                       | 11/0 | Otaucht Orcult Hours | ''-    |  |  |  |
| Freshmen              | 386  | 3997                 | 266.47 |  |  |  |
|                       |      |                      |        |  |  |  |
| Sophomores            | 275  | 2838                 | 189.20 |  |  |  |
| Undergraduate Special | 141  | 687                  | 45.80  |  |  |  |
|                       |      |                      |        |  |  |  |
| TOTAL                 | 802  | 7522                 | 501.47 |  |  |  |

\* Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students

### Enrollment - Unduplicated Headcount, FTE, Avg SCH, Race, & Avg Age Gibson County Center Fall Semester 2010-2014

|                      |     |        | Avg.<br>Student                |       | Race  |       |          |
|----------------------|-----|--------|--------------------------------|-------|-------|-------|----------|
| Gibson County Center | H/C | FTE    | Credit<br>Hours per<br>Student | Black | White | Other | Avg. Age |
| 2010                 | 290 | 175.87 | 9.1                            | 81    | 196   | 16    | 27.29    |
| 2011                 | 283 | 163.53 | 8.67                           | 72    | 199   | 9     | 26.27    |
| 2012                 | 326 | 183.13 | 8.5                            | 98    | 217   | 11    | 27.52    |
| 2013                 | 286 | 168.6  | 8.8                            | 74    | 197   | 15    | 25.36    |
| 2014                 | 230 | 131.13 | 8.6                            | 51    | 171   | 8     | 24.67    |
| H/C-Headcount        |     |        |                                |       |       |       |          |

**Gibson County Enrollment** 350 283 290 .... 300 230 250 ■ Headcount 183.13 163.53 **175.87** 200 ■ 168.6 ■ FTE 131.13 150 ----- Linear (Headcount) – 2 per. Mov. Avg. (FTE) 100 50 0 2010 2011 2012 2013 2014

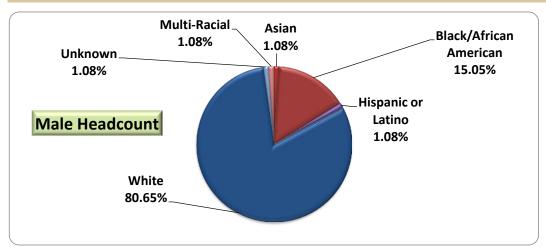
| Gibson County Center - Unduplicated Headcount, SCH & FTE by Student Level        |     |                      |       |  |  |  |  |
|--|-----|----------------------|-------|--|--|--|--|
| STUDENT LEVEL  |     | FALL 2014            |       |  |  |  |  |
| OTOBERT ELVEE  | H/C | Student Credit Hours | FTE   |  |  |  |  |
| Freshmen   | 105 | 1121                 | 74.73 |  |  |  |  |
| Sophomores   | 53  | 534                  | 35.6  |  |  |  |  |
| *Undergraduate Special   | 72  | 312                  | 20.8  |  |  |  |  |
| TOTAL 230 1967 131.13  |     |                      |       |  |  |  |  |
| * Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students |     |                      |       |  |  |  |  |
| H/C-Headcount  |     |                      |       |  |  |  |  |

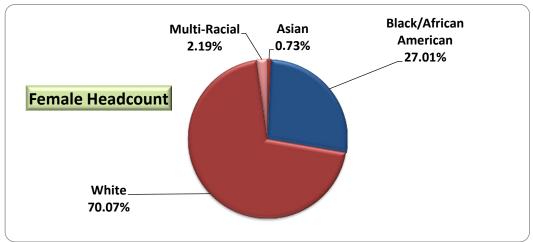
# Unduplicated Gibson County Residents Enrolled at the Gibson County Center by City of Residence

|                                   |                | Headcount      |                |           | Headcoun  | ıt        | Fall | 2014   |
|-----------------------------------|----------------|----------------|----------------|-----------|-----------|-----------|------|--------|
|                                   | Spring<br>2012 | Spring<br>2013 | Spring<br>2014 | Fall 2011 | Fall 2012 | Fall 2013 | H/C  | FTE    |
| Alamo                             | 1              |                | 1              |           |           |           |      |        |
| Bradford                          | 7              | 9              | 7              | 12        | 9         | 9         | 5    | 3.87   |
| Dyer                              | 27             | 43             | 25             | 25        | 38        | 29        | 24   | 14.73  |
| Eaton                             |                |                |                |           |           |           |      |        |
| Gibson                            |                |                |                | 1         |           |           | 1    | 0.4    |
| Humboldt                          | 35             | 29             | 18             | 27        | 34        | 30        | 23   | 14.6   |
| Idlewild                          |                |                |                |           |           |           |      |        |
| Kenton                            | 9              | 3              | 3              | 7         | 9         | 3         | 3    | 2.07   |
| Medina                            | 5              | 3              | 2              | 6         | 2         | 2         |      |        |
| Milan                             | 18             | 25             | 18             | 13        | 26        | 21        | 14   | 8.73   |
| Rutherford                        | 8              | 13             | 11             | 6         | 8         | 8         | 8    | 4.8    |
| Trenton                           | 106            | 107            | 93             | 123       | 126       | 120       | 98   | 42.53  |
| Yorkville                         |                |                |                |           | 1         |           | 1    | 1      |
| Total Gibson Co. Residents        | 216            | 232            | 178            | 220       | 253       | 222       | 177  | 92.73  |
| Total Non-Gibson County Residents | 65             | 69             | 60             | 63        | 73        | 64        | 53   | 38.4   |
| Gibson County Center              | 281            | 301            | 238            | 283       | 326       | 286       | 230  | 131.13 |
| Gibson County Center-% of total   | 76.9%          | 77.1%          | 74.8%          | 77.7%     | 77.6%     | 77.6%     | 77.  | .0%    |

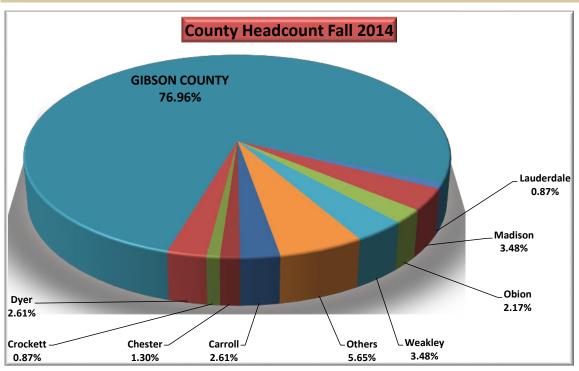
| Gibson County                                    |  |  |  |  |
|--|--|--|--|--|
| <b>Unduplicated Headcount, Race &amp; Gender</b> |  |  |  |  |
| Fall Samester 201/                               |  |  |  |  |

| Fall Semester 2014                  |     |       |     |       |  |  |  |
|-------------------------------------|-----|-------|-----|-------|--|--|--|
| RACE                                | N   | //ALE | FEI | MALE  |  |  |  |
| HACE                                | H/C | FTE   | H/C | FTE   |  |  |  |
| American Indian                     |     |       |     |       |  |  |  |
| Asian                               | 1   | 0.40  | 1   | 0.80  |  |  |  |
| Black/African American              | 14  | 8.60  | 37  | 19.40 |  |  |  |
| Hispanic or Latino                  | 1   | 0.20  |     |       |  |  |  |
| Native Hawaiian or Pacific Islander |     |       |     |       |  |  |  |
| White                               | 75  | 45.00 | 96  | 54.93 |  |  |  |
| Unknown                             | 1   | 0.40  |     |       |  |  |  |
| Multi-Racial                        | 1   | 0.20  | 3   | 1.20  |  |  |  |
| Totals                              | 93  | 54.80 | 137 | 76.33 |  |  |  |





|               | Und       | Gibson County Center<br>uplicated Headcount &<br>by County of Residence | FTE       |        |
|---------------|-----------|---|-----------|--------|
| COUNTY        | FALL 2013 |   | FALL 2014 |        |
| COUNTY        | H/C       | H/C   | SCH       | FTE    |
| Carroll       | 3         | 6   | 43        | 2.87   |
| Chester       |           | 3   | 22        | 1.47   |
| Crockett      | 7         | 2   | 15        | 1.00   |
| Dyer          | 6         | 6   | 86        | 5.73   |
| GIBSON COUNTY | 220       | 177   | 1388      | 92.53  |
| Haywood       | 1         |   |           |        |
| Lauderdale    | 3         | 2   | 26        | 1.73   |
| Madison       | 11        | 8   | 81        | 5.40   |
| Obion         | 7         | 5   | 50        | 3.33   |
| Shelby        | 1         |   |           |        |
| Weakley       | 14        | 8   | 73        | 4.87   |
| Others        | 13        | 13  | 183       | 12.20  |
| TOTAL         | 286       | 230   | 1967      | 131.13 |

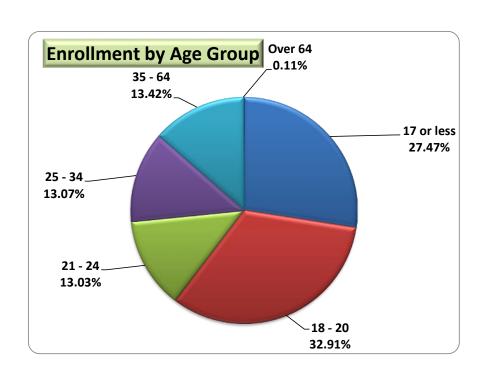


#### Gibson County Center Headcount & FTE by Age Fall Semester 2014

|     |     | i un oon | lester 2012 |     |      |
|-----|-----|----------|-------------|-----|------|
| Age | H/C | FTE      | Age         | H/C | FTE  |
| 15  | 1   | 0.20     | 38          | 3   | 1.53 |
| 16  | 30  | 8.40     | 39          | 5   | 3.73 |
| 17  | 32  | 10.27    | 40          | 2   | 0.87 |
| 18  | 24  | 18.20    | 41          | 2   | 1.00 |
| 19  | 29  | 23.53    | 42          | 2   | 1.53 |
| 20  | 10  | 7.47     | 43          | 4   | 3.07 |
| 21  | 9   | 5.40     | 45          | 2   | 1.00 |
| 22  | 10  | 6.00     | 46          | 2   | 1.67 |
| 23  | 7   | 3.67     | 47          | 2   | 1.20 |
| 24  | 2   | 1.67     | 49          | 1   | 0.20 |
| 25  | 5   | 3.40     | 50          | 1   | 1.00 |
| 26  | 6   | 3.40     | 53          | 3   | 1.27 |
| 27  | 4   | 2.40     | 54          | 2   | 1.60 |
| 28  | 1   | 0.60     | 57          | 1   | 0.27 |
| 29  | 3   | 1.60     | 58          | 1   | 0.80 |
| 30  | 3   | 1.80     | 61          | 1   | 0.20 |
| 32  | 3   | 2.00     |             |     |      |
| 33  | 2   | 1.00     |             |     |      |
| 34  | 1   | 0.27     |             |     |      |
| 35  | 7   | 4.60     |             |     |      |
| 36  | 5   | 2.80     |             |     |      |
| 37  | 2   | 1.53     |             |     |      |
|     |     | AVERAGE  | AGE IS 24   | .67 |      |

## Unduplicated Headcount by Age Group Fall Semester

| AGE GROUPS | 2010 | 2011 | 2012 | 2013 |      | 2014    |         |
|------------|------|------|------|------|------|---------|---------|
| AGE GHOOFS | 2010 | 2011 | 2012 | 2013 | H/C  | FTE     | %       |
| 17 or less | 604  | 556  | 611  | 838  | 782  | 255.87  | 27.47%  |
| 18 - 20    | 1186 | 1206 | 1127 | 969  | 937  | 722.13  | 32.91%  |
| 21 - 24    | 573  | 568  | 567  | 468  | 371  | 239.47  | 13.03%  |
| 25 - 34    | 732  | 745  | 670  | 498  | 372  | 232.07  | 13.07%  |
| 35 - 64    | 651  | 674  | 612  | 478  | 382  | 221.20  | 13.42%  |
| Over 64    | 3    | 2    | 3    | 7    | 3    | 1.20    | 0.11%   |
| TOTAL      | 3749 | 3751 | 3590 | 3258 | 2847 | 1671.93 | 100.00% |



### Unduplicated Headcount & FTE by Age - Fall 2014

| AGE | H/C | FTE    | AGE   | H/C  | FTE     |
|-----|-----|--------|-------|------|---------|
| 15  | 20  | 5.13   | 43    | 16   | 9.40    |
| 16  | 293 | 77.93  | 44    | 13   | 7.07    |
| 17  | 469 | 172.80 | 45    | 21   | 12.60   |
| 18  | 365 | 280.60 | 46    | 15   | 8.80    |
| 19  | 344 | 275.13 | 47    | 14   | 9.27    |
| 20  | 228 | 166.40 | 48    | 6    | 3.33    |
| 21  | 122 | 74.40  | 49    | 13   | 7.13    |
| 22  | 103 | 69.20  | 50    | 14   | 6.80    |
| 23  | 70  | 44.87  | 51    | 8    | 5.00    |
| 24  | 76  | 51.00  | 52    | 7    | 3.47    |
| 25  | 49  | 34.33  | 53    | 7    | 2.33    |
| 26  | 44  | 27.53  | 54    | 9    | 5.73    |
| 27  | 34  | 23.60  | 55    | 8    | 3.60    |
| 28  | 40  | 22.60  | 56    | 6    | 2.00    |
| 29  | 34  | 22.80  | 57    | 6    | 3.27    |
| 30  | 38  | 22.00  | 58    | 3    | 1.40    |
| 31  | 38  | 22.67  | 59    | 4    | 2.07    |
| 32  | 30  | 18.93  | 60    | 3    | 0.80    |
| 33  | 35  | 20.00  | 61    | 3    | 1.20    |
| 34  | 30  | 17.60  | 63    | 2    | 1.00    |
| 35  | 41  | 26.40  | 65    | 1    | 0.20    |
| 36  | 27  | 16.27  | 66    | 1    | 0.80    |
| 37  | 27  | 15.40  | 76    | 1    | 0.20    |
| 38  | 22  | 14.00  |       |      |         |
| 39  | 24  | 16.27  |       |      |         |
| 40  | 28  | 15.40  |       |      |         |
| 41  | 16  | 10.00  |       |      |         |
| 42  | 19  | 11.20  | Total | 2847 | 1671.93 |

**AVERAGE AGE IS 23.36** 

| egree                       | Major                          | Program of Study               | Headcount | Avg. Age |
|-----------------------------|--------------------------------|--------------------------------|-----------|----------|
| A.S. in Teaching            | AST in Teaching                | Teaching (K-6)                 | 66.00     | 23.09    |
| cademic Certificate < 1year | University Parallel            | Agriculture Applications       | 3.00      | 21.33    |
| ,                           | Total AAS                      |                                | 1044.00   | 27.83    |
|                             | Adv Integrated Industrial Tech | Adv Integrated Industrial Tech | 10.00     | 24.20    |
|                             | Business                       | Management                     | 24.00     | 23.50    |
|                             | Business Related Technology    |                                | 107.00    | 30.50    |
|                             |                                | Accounting                     | 22.00     | 30.18    |
|                             |                                | Admin Office Management        | 27.00     | 34.70    |
|                             |                                | Administrative Office Support  | 2.00      | 26.00    |
|                             |                                | Business Administration        | 38.00     | 29.08    |
|                             |                                | Management                     | 18.00     | 28.11    |
|                             | Computer Info Technology       |                                | 37.00     | 27.43    |
|                             |                                | [Null]                         | 2.00      | 23.50    |
|                             |                                | Networking & Cyber Security    | 3.00      | 46.67    |
|                             |                                | Software Application           | 32.00     | 25.88    |
|                             | Criminal Justice               | ··                             | 42.00     | 22.86    |
| sociate of Applied Science  |                                | Corrections                    | 13.00     | 22.38    |
|                             |                                | Criminal Justice               | 28.00     | 23.25    |
| sociate of Applied Science  |                                | Law Enforcement                | 1.00      | 18.00    |
|                             | Early Childhood Education      | Early Childhood Education      | 76.00     | 31.58    |
| E                           | Emergency Services             |                                | 73.00     | 23.92    |
|                             |                                | Adv Emergency Med Technician   | 7.00      | 25.86    |
|                             |                                | Core EMT-Paramedic Conc        | 6.00      | 23.50    |
|                             |                                | EMT Concentration              | 49.00     | 23.22    |
|                             |                                | EMT-Paramedic Concentration    | 11.00     | 26.00    |
|                             | General Technology             | General Technology             | 13.00     | 34.00    |
|                             | Health Information Technology  | Health Information Technology  | 62.00     | 33.56    |
|                             | Justice Services               | Justice Services               | 7.00      | 26.00    |
|                             | Medical Informatics            | Medical Informatics Technician | 2.00      | 19.00    |
|                             | Nursing                        |                                | 588.00    | 27.25    |
|                             |                                | Core Nursing                   | 407.00    | 25.41    |
|                             |                                | Nursing                        | 181.00    | 31.38    |
|                             | Regents Professional Studies   | Information Technology         | 2.00      | 33.50    |
|                             | Web Technology                 | Web Development                | 1.00      | 30.00    |
|                             | Total AA                       |                                | 103.00    | 22.06    |
|                             | Regents University Parallel    | General Studies - AA           | 1.00      | 28.00    |
|                             | Tennessee Transfer Pathway     |                                | 51.00     | 22.84    |
|                             |                                | Criminal Justice               | 13.00     | 20.46    |
|                             |                                | English                        | 8.00      | 18.50    |
| Associate of Arts           |                                | Foreign Language               | 1.00      | 19.00    |
|                             |                                | History                        | 4.00      | 27.25    |
|                             |                                | Psychology                     | 14.00     | 22.86    |
|                             |                                | Social Work                    | 8.00      | 27.88    |
|                             |                                | Sociology                      | 3.00      | 26.67    |
|                             | University Parallel            | General Studies                | 51.00     | 21.16    |
| Assoc. of Fine Arts         | Tennessee Transfer Pathway     | Music                          | 8.00      | 19.50    |

| Degree   | Major                                   | <b>Program of Study</b>  | Headcount | Avg. Age |
|--|---|--|-----------|----------|
|  | Total AS                                |  | 731.00    | 23.08    |
|  | AST in Teaching                         | Teaching (K-6)   | 2.00      | 26.50    |
|  | Regents University Parallel             | General Studies - AS   | 6.00      | 27.17    |
|  | Tennessee Transfer Pathway              |  | 416.00    | 23.17    |
|  |   | Accounting   | 20.00     | 26.25    |
|  |   | Agricultural Business  | 19.00     | 19.42    |
|  |   | Agriculture Plant and Soil Sci   | 15.00     | 22.13    |
|  |   | Biology  | 29.00     | 20.86    |
|  |   | Business Administration  | 48.00     | 23.25    |
|  |   | Chemistry  | 4.00      | 20.00    |
|  |   | Criminal Justice   | 47.00     | 22.53    |
|  |   | Exercise Science   | 4.00      | 19.00    |
|  |   | Teaching (K-6)   2.00   79 and   79 a | 20.33     |          |
| Certificate  Certificate  Certificate = 1 yr  Chnical Certificate > 1 yr |   | Information Systems  | 7.00      | 20.14    |
| Associate of Science   |   | General Studies - AS   | 20.80     |          |
|  |   |  | 20.96     |          |
|  |   | PreOccupational Therapy  | 16.00     | 24.94    |
|  |   |  | 68.00     | 22.31    |
|  |   |  | 40.00     | 24.73    |
|  |   | . 0.   |           | 30.41    |
|  |   | Sociology  | 7.00      | 29.43    |
|  | University Parallel                     | 3,   | 307.00    | 22.86    |
|  | ·                                       | Business   | 1.00      | 41.00    |
|  |   | General Studies  | 277.00    | 23.01    |
|  |   |  |           | 19.50    |
|  |   | ·  |           | 22.00    |
|  |   |  |           | 18.50    |
|  |   | Secondary Education  |           | 20.96    |
| Certificate  | Emergency Services                      | •  |           | 21.00    |
|  | Total Technical Certificate<= 1 yr      |  |           | 30.50    |
|  | Computer Info Technology                | Comp Systms Operat & Maint   | 1.00      | 17.00    |
|  | Early Childhood Education               |  | 2.00      | 20.00    |
|  | , | Basic Early Chidhood Ed Cert   | 1.00      | 19.00    |
|  |   |  |           | 21.00    |
| Technical Certificate <= 1 yr  | Emergency Services                      | ·  |           | 51.00    |
|  | Health Information Technology           | ŭ ,  |           | 28.30    |
|  | Justice Services                        |  |           | 26.00    |
|  | Mechatronics - IE                       |  |           | 50.00    |
|  | Mechatronics - PLC                      | ,  |           | 56.00    |
|  | Total Technical Certificate >1yr<2      | 1. 108. diffinable 20816 Controller  |           | 28.70    |
|  | Early Childhood Education               | Farly Childhood Tech Cert  |           | 28.11    |
| Technical Certificate >1yr<2   | Emergency Services                      | EMT-Paramedic Tech Cert  | 8.00      | 23.50    |
| echnical Certificate >1yr<2  | Health Information Technology           | Medical Coding Cert  | 6.00      | 36.50    |
| Undeclared   | Non-Degree                              | Non-Degree   | 846.00    | 18.04    |
| Unideciared  | Total by COLUMI                         |  | 2847.00   | 23.36    |

| <u> </u>                     |                                    |                                |     | Fe   | male   |          | oy Gender - Fall 2014<br>Male |      |        |          |  |
|------------------------------|------------------------------------|--------------------------------|-----|------|--------|----------|-------------------------------|------|--------|----------|--|
| Degree                       | Major                              | Program of Study               | нс  | SCH  | FTE    | Avg Load | нс                            | SCH  | FTE    | Avg Load |  |
| A.S. in Teaching             | AST in Teaching                    | Teaching (K-6)                 | 62  | 730  | 48.67  | 11.77    | 4                             | 42   | 2.80   | 10.50    |  |
| Academic Cert < 1year        |                                    | , , ,                          |     |      |        |          |                               |      |        |          |  |
| Academic Cert < 1year        | University Parallel                | Agriculture Applications       | 1   | 12   | 0.80   | 12.00    | 2                             | 24   | 1.60   | 12.00    |  |
|                              | Total Associate of Applied Science |                                | 786 | 7698 | 513.20 | 9.79     | 258                           | 2776 | 185.07 | 10.76    |  |
|                              | Adv Integrated Industrial Tech     | Adv Integrated Industrial Tech | 0   | 0    | 0.00   | 0.00     | 10                            | 112  | 7.47   | 11.20    |  |
|                              | Business                           | Management                     | 5   | 45   | 3.00   | 9.00     | 19                            | 221  | 14.73  | 11.63    |  |
|                              | Business Related Technology        |                                | 81  | 810  | 54.00  | 10.00    | 26                            | 260  | 17.33  | 10.00    |  |
|                              |                                    | Accounting                     | 17  | 167  | 11.13  | 9.82     | 5                             | 52   | 3.47   | 10.40    |  |
| Computer Info Technology     |                                    | Admin Office Management        | 22  | 214  | 14.27  | 9.73     | 5                             | 36   | 2.40   | 7.20     |  |
|                              |                                    | Administrative Office Support  | 2   | 18   | 1.20   | 9.00     | 0                             | 0    | 0.00   | 0.00     |  |
|                              |                                    | Business Administration        | 30  | 290  | 19.33  | 9.67     | 8                             | 91   | 6.07   | 11.38    |  |
|                              |                                    | Management                     | 10  | 121  | 8.07   | 12.10    | 8                             | 81   | 5.40   | 10.13    |  |
|                              | Computer Info Technology           |                                | 12  | 133  | 8.87   | 11.08    | 25                            | 261  | 17.40  | 10.44    |  |
|                              |                                    | [Null]                         | 1   | 3    | 0.20   | 3.00     | 1                             | 3    | 0.20   | 3.00     |  |
|                              |                                    | Networking & Cyber Security    | 0   | 0    | 0.00   | 0.00     | 3                             | 36   | 2.40   | 12.00    |  |
|                              |                                    | Software Application           | 11  | 130  | 8.67   | 11.82    | 21                            | 222  | 14.80  | 10.57    |  |
|                              | Criminal Justice                   |                                | 15  | 147  | 9.80   | 9.80     | 27                            | 316  | 21.07  | 11.70    |  |
|                              |                                    | Corrections                    | 3   | 24   | 1.60   | 8.00     | 10                            | 119  | 7.93   | 11.90    |  |
| Associate of Applied Science |                                    | Criminal Justice               | 12  | 123  | 8.20   | 10.25    | 16                            | 185  | 12.33  | 11.56    |  |
|                              |                                    | Law Enforcement                | 0   | 0    | 0.00   | 0.00     | 1                             | 12   | 0.80   | 12.00    |  |
|                              | Early Childhood Education          | Early Childhood Education      | 75  | 715  | 47.67  | 9.53     | 1                             | 12   | 0.80   | 12.00    |  |
|                              | Emergency Services                 |                                | 23  | 245  | 16.33  | 10.65    | 50                            | 578  | 38.53  | 11.56    |  |
|                              |                                    | Adv Emergency Med Technician   | 3   | 36   | 2.40   | 12.00    | 4                             | 51   | 3.40   | 12.75    |  |
|                              |                                    | Core EMT-Paramedic Concentrati | 2   | 21   | 1.40   | 10.50    | 4                             | 44   | 2.93   | 11.00    |  |
|                              |                                    | EMT Concentration              | 17  | 171  | 11.40  | 10.06    | 32                            | 313  | 20.87  | 9.78     |  |
|                              |                                    | EMT-Paramedic Concentration    | 1   | 17   | 1.13   | 17.00    | 10                            | 170  | 11.33  | 17.00    |  |
|                              | General Technology                 | General Technology             | 3   | 28   | 1.87   | 9.33     | 10                            | 83   | 5.53   | 8.30     |  |
|                              | Health Information Technology      | Health Information Technology  | 56  | 533  | 35.53  | 9.52     | 6                             | 53   | 3.53   | 8.83     |  |
|                              | Justice Services                   | Justice Services               | 4   | 41   | 2.73   | 10.25    | 3                             | 36   | 2.40   | 12.00    |  |
|                              | Medical Informatics                | Medical Informatics Technician | 1   | 9    | 0.60   | 9.00     | 1                             | 12   | 0.80   | 12.00    |  |
|                              | Nursing                            |                                | 510 | 4986 | 332.40 | 9.78     | 78                            | 814  | 54.27  | 10.44    |  |
|                              |                                    | Core Nursing                   | 353 | 3217 | 214.47 | 9.11     | 54                            | 540  | 36.00  | 10.00    |  |
|                              |                                    | Nursing                        | 157 | 1769 | 117.93 | 11.27    | 24                            | 274  | 18.27  | 11.42    |  |
|                              | Regents Professional Studies       | Information Technology         | 0   | 0    | 0.00   | 0.00     | 2                             | 18   | 1.20   | 9.00     |  |
|                              | Web Technology                     | Web Development                | 1   | 6    | 0.40   | 6.00     | 0                             | 0    | 0.00   | 0.00     |  |
|                              | Total Associate of Arts            |                                | 57  | 643  | 42.87  | 11.28    | 46                            | 533  | 35.53  | 11.59    |  |
|                              | Regents University Parallel        | General Studies - AA           | 0   | 0    | 0.00   | 0.00     | 1                             | 6    | 0.40   | 6.00     |  |
|                              | Tennessee Transfer Pathway         |                                | 34  | 393  | 26.20  | 11.56    | 17                            | 191  | 12.73  | 11.24    |  |
|                              |                                    | Criminal Justice               | 7   | 84   | 5.60   | 12.00    | 6                             | 69   | 4.60   | 11.50    |  |
|                              |                                    | English                        | 6   | 62   | 4.13   | 10.33    | 2                             | 18   | 1.20   | 9.00     |  |
| Associate of Arts            |                                    | Foreign Language               | 0   | 0    | 0.00   | 0.00     | 1                             | 13   | 0.87   | 13.00    |  |
|                              |                                    | History                        | 0   | 0    | 0.00   | 0.00     | 4                             | 46   | 3.07   | 11.50    |  |
|                              |                                    | Psychology                     | 11  | 126  | 8.40   | 11.45    | 3                             | 33   | 2.20   | 11.00    |  |
|                              |                                    | Social Work                    | 8   | 93   | 6.20   | 11.63    | 0                             | 0    | 0.00   | 0.00     |  |
|                              |                                    | Sociology                      | 2   | 28   | 1.87   | 14.00    | 1                             | 12   | 0.80   | 12.00    |  |
|                              | University Parallel                | General Studies                | 23  | 250  | 16.67  | 10.87    | 28                            | 336  | 22.40  | 12.00    |  |
| Associate of Fine Arts       | Tennessee Transfer Pathway         | Music                          | 3   | 33   | 2.20   | 11.00    | 5                             | 66   | 4.40   | 13.20    |  |

|                              |                                     |                                |     | Fe   | male   |          |     |      | Male   |          |
|------------------------------|-------------------------------------|--------------------------------|-----|------|--------|----------|-----|------|--------|----------|
| Daawaa                       | NA=:==                              | Due avers of Children          |     |      |        |          |     |      |        |          |
| Degree                       | Major                               | Program of Study               | HC  | SCH  | FTE    | Avg Load | HC  | SCH  | FTE    | Avg Load |
|                              | Total Associate of Science          |                                | 416 | 4565 | 304.33 | 10.97    | 315 | 3646 | 243.07 | 11.57    |
|                              | AST in Teaching                     | Teaching (K-6)                 | 2   | 18   | 1.20   | 9.00     | 0   | 0    | 0.00   | 0.00     |
|                              | Regents University Parallel         | General Studies - AS           | 4   | 41   | 2.73   | 10.25    | 2   | 25   | 1.67   | 12.50    |
|                              | Tennessee Transfer Pathway          |                                | 242 | 2726 | 181.73 | 11.26    | 174 | 1961 | 130.73 | 11.27    |
|                              |                                     | Accounting                     | 10  | 117  | 7.80   | 11.70    | 10  | 105  | 7.00   | 10.50    |
|                              |                                     | Agricultural Business          | 5   | 60   | 4.00   | 12.00    | 14  | 154  | 10.27  | 11.00    |
|                              |                                     | Agriculture Plant and Soil Sci | 2   | 13   | 0.87   | 6.50     | 13  | 118  | 7.87   | 9.08     |
|                              |                                     | Biology                        | 15  | 183  | 12.20  | 12.20    | 14  | 155  | 10.33  | 11.07    |
|                              |                                     | Business Administration        | 15  | 150  | 10.00  | 10.00    | 33  | 362  | 24.13  | 10.97    |
|                              |                                     | Chemistry                      | 1   | 16   | 1.07   | 16.00    | 3   | 34   | 2.27   | 11.33    |
|                              |                                     | Criminal Justice               | 27  | 288  | 19.20  | 10.67    | 20  | 237  | 15.80  | 11.85    |
|                              |                                     | Exercise Science               | 1   | 17   | 1.13   | 17.00    | 3   | 24   | 1.60   | 8.00     |
|                              |                                     | History                        | 2   | 25   | 1.67   | 12.50    | 4   | 57   | 3.80   | 14.25    |
| Associate of Science         |                                     | Information Systems            | 0   | 0    | 0.00   | 0.00     | 7   | 74   | 4.93   | 10.57    |
|                              |                                     | Math                           | 2   | 18   | 1.20   | 9.00     | 3   | 34   | 2.27   | 11.33    |
|                              |                                     | PreHealth Professions          | 41  | 468  | 31.20  | 11.41    | 8   | 109  | 7.27   | 13.63    |
|                              |                                     | PreOccupational Therapy        | 12  | 150  | 10.00  | 12.50    | 4   | 44   | 2.93   | 11.00    |
|                              |                                     | PrePhysical Therapy            | 42  | 462  | 30.80  | 11.00    | 26  | 327  | 21.80  | 12.58    |
|                              |                                     | Psychology                     | 35  | 369  | 24.60  | 10.54    | 5   | 58   | 3.87   | 11.60    |
|                              |                                     | Social Work                    | 27  | 329  | 21.93  | 12.19    | 5   | 56   | 3.73   | 11.20    |
|                              |                                     | Sociology                      | 5   | 61   | 4.07   | 12.20    | 2   | 13   | 0.87   | 6.50     |
|                              | University Parallel                 |                                | 168 | 1780 | 118.67 | 10.60    | 139 | 1660 | 110.67 | 11.94    |
|                              |                                     | Business                       | 0   | 0    | 0.00   | 0.00     | 1   | 9    | 0.60   | 9.00     |
|                              |                                     | General Studies                | 152 | 1572 | 104.80 | 10.34    | 125 | 1498 | 99.87  | 11.98    |
|                              |                                     | Health Physical Education      | 0   | 0    | 0.00   | 0.00     | 2   | 30   | 2.00   | 15.00    |
|                              |                                     | Medical Oriented               | 0   | 0    | 0.00   | 0.00     | 1   | 3    | 0.20   | 3.00     |
|                              |                                     | Music                          | 1   | 11   | 0.73   | 11.00    | 1   | 9    | 0.60   | 9.00     |
|                              |                                     | Secondary Education            | 15  | 197  | 13.13  | 13.13    | 9   | 111  | 7.40   | 12.33    |
| Certificate                  | Emergency Services                  | Core EMT-Paramedic Tech Cert   | 3   | 21   | 1.40   | 7.00     | 2   | 23   | 1.53   | 11.50    |
|                              | Total Technical Certificate <= 1 yr |                                | 12  | 126  | 8.40   | 10.50    | 6   | 46   | 3.07   | 7.67     |
|                              | Computer Info Technology            | Comp Systms Operat & Mainten   | 0   | 0    | 0.00   | 0.00     | 1   | 15   | 1.00   | 15.00    |
|                              | Early Childhood Education           |                                | 2   | 15   | 1.00   | 7.50     | 0   | 0    | 0.00   | 0.00     |
|                              |                                     | Basic Early Chldhood Ed Cert   | 1   | 12   | 0.80   | 12.00    | 0   | 0    | 0.00   | 0.00     |
| Technical Certificate <= 1   |                                     | Child Development Certificate  | 1   | 3    | 0.20   | 3.00     | 0   | 0    | 0.00   | 0.00     |
| yr                           | Emergency Services                  | Adv Emergency Med Tech         | 0   | 0    | 0.00   | 0.00     | 1   | 11   | 0.73   | 11.00    |
|                              | Health Information Technology       | Electronic HIth Record Certifi | 9   | 99   | 6.60   | 11.00    | 1   | 6    | 0.40   | 6.00     |
|                              | Justice Services                    | Corrections and Law Enforcemnt | 1   | 12   | 0.80   | 12.00    | 1   | 3    | 0.20   | 3.00     |
|                              | Mechatronics - IE                   | Industrial Electricity         | 0   | 0    | 0.00   | 0.00     | 1   | 2    | 0.13   | 2.00     |
|                              | Mechatronics - PLC                  | Programmable Logic Controller  | 0   | 0    | 0.00   | 0.00     | 1   | 9    | 0.60   | 9.00     |
|                              | Total Technical Certificate >1yr<2  |                                | 18  | 157  | 10.47  | 8.72     | 5   | 35   | 2.33   | 7.00     |
| <b>Technical Certificate</b> | Early Childhood Education           | Early Childhood Tech Certifica | 9   | 77   | 5.13   | 8.56     | 0   | 0    | 0.00   | 0.00     |
| >1yr<2                       | Emergency Services                  | EMT-Paramedic Tech Certificate | 4   | 41   | 2.73   | 10.25    | 4   | 27   | 1.80   | 6.75     |
| 7 1 y 1 1 2                  |                                     |                                |     |      |        |          |     |      |        |          |
|                              | Health Information Technology       | Medical Coding Certificate     | 5   | 39   | 2.60   | 7.80     | 1   | 8    | 0.53   | 8.00     |

| Undu                                   | plicated Headcount.  | Credit Hours, FTE, 8  | Avg Lo         | ad-All St        | udents               | & Black              | Studen        | ts- Fall 2      | 2014                |                      |
|--|--|---|----------------|------------------|----------------------|----------------------|---------------|-----------------|---------------------|----------------------|
|  |  |   |                | All Stu          | dents                |                      |               | Black S         | tudents             |                      |
| Degree A.S. in Teaching                | Major  | Program of Study  |                | Credit Hours     | FTE<br>F1.47         | Avg. Load            | Headcount     | Credit Hours    | FTE                 | Avg. Load            |
| A.S. in Teaching Academic Cert < 1year | AST in Teaching University Parallel  | Teaching (K-6) Agriculture Applications                         | 66<br>3        | 772<br>36        | 51.47<br>2.40        | 11.70<br>12.00       | 4<br>0        | 36<br>0         | 2.40<br>0.00        | 9.00                 |
|  | Total Associate of Applied Science   |   | 1044           | 10474            | 698.27               | 10.03                | 248           | 2373            | 158.20              | 9.57                 |
|  | Adv Integrated Industrial Tech Business                                      | Adv Integrated Industrial Tech Management                       | 10<br>24       | 112<br>266       | 7.47<br>17.73        | 11.20<br>11.08       | 0<br>12       | 0<br>134        | 0.00<br>8.93        | 0.00<br>11.17        |
|  | Business Related Technology  | Management  | 107            | 1070             | 71.33                | 10.00                | 34            | 349             | 23.27               | 10.26                |
|  |  | Accounting  | 22             | 219              | 14.60                | 9.95                 | 5             | 52              | 3.47                | 10.40                |
|  |  | Admin Office Management   | 27             | 250              | 16.67                | 9.26                 | 8             | 75              | 5.00                | 9.38                 |
|  |  | Administrative Office Support Business Administration           | 38             | 18<br>381        | 1.20<br>25.40        | 9.00                 | 0<br>17       | 0<br>183        | 0.00<br>12.20       | 0.00<br>10.76        |
|  |  | Management  | 18             | 202              | 13.47                | 11.22                | 4             | 39              | 2.60                | 9.75                 |
|  | Computer Info Technology   | FNL-III   | 37             | 394              | 26.27                | 10.65                | 11            | 134             | 8.93                | 12.18                |
|  |  | [Null]<br>Networking & Cyber Security                           | 3              | 6<br>36          | 0.40<br>2.40         | 3.00<br>12.00        | 0             | 3<br>0          | 0.20                | 3.00<br>0.00         |
|  |  | Software Application  | 32             | 352              | 23.47                | 11.00                | 10            | 131             | 8.73                | 13.10                |
|  | Criminal Justice   |   | 42             | 463              | 30.87                | 11.02                | 7             | 66              | 4.40                | 9.43                 |
| Associate of Applied                   |  | Corrections Criminal Justice                                    | 13<br>28       | 143<br>308       | 9.53<br>20.53        | 11.00<br>11.00       | 6             | 9<br>57         | 0.60<br>3.80        | 9.00<br>9.50         |
| Science                                |  | Law Enforcement   | 1              | 12               | 0.80                 | 12.00                | 0             | 0               | 0.00                | 0.00                 |
|  | Early Childhood Education  | Early Childhood Education                                       | 76             | 727              | 48.47                | 9.57                 | 21            | 164             | 10.93               | 7.81                 |
|  | Emergency Services   | Adv Emergency Med Tech  | 73<br>7        | 823<br>87        | 54.87<br>5.80        | 11.27<br>12.43       | 8<br>2        | 90<br>26        | 6.00<br>1.73        | 11.25<br>13.00       |
|  |  | Core EMT-Paramedic Conc   | 6              | 65               | 4.33                 | 10.83                | 0             | 0               | 0.00                | 0.00                 |
|  |  | EMT Concentration   | 49             | 484              | 32.27                | 9.88                 | 6             | 64              | 4.27                | 10.67                |
|  | General Technology   | EMT-Paramedic Conc General Technology                           | 11<br>13       | 187<br>111       | 12.47<br>7.40        | 17.00<br>8.54        | 3             | 0<br>18         | 0.00<br>1.20        | 0.00<br>6.00         |
|  | Health Information Technology  | Health Information Tech   | 62             | 586              | 39.07                | 9.45                 | 18            | 155             | 10.33               | 8.61                 |
|  | Justice Services   | Justice Services  | 7              | 77               | 5.13                 | 11.00                | 3             | 35              | 2.33                | 11.67                |
|  | Medical Informatics Nursing  | Medical Informatics Tech  | 2<br>588       | 21<br>5800       | 1.40<br>386.67       | 10.50<br>9.86        | 2<br>129      | 21<br>1207      | 1.40<br>80.47       | 10.50<br>9.36        |
|  |  | Core Nursing  | 407            | 3757             | 250.47               | 9.23                 | 96            | 853             | 56.87               | 8.89                 |
|  | 2 12 5 12 12   | Nursing   | 181            | 2043             | 136.20               | 11.29                | 33            | 354             | 23.60               | 10.73                |
|  | Regents Professional Studies Web Technology                                  | Information Technology Web Development                          | 1              | 18<br>6          | 1.20<br>0.40         | 9.00<br>6.00         | 0             | 0               | 0.00                | 0.00                 |
|  | Total Associate of Arts  | web Development   | 103            | 1176             | 78.40                | 11.42                | 20            | 240             | 16.00               | 12.00                |
|  | Regents University Parallel  | General Studies - AA  | 1              | 6                | 0.40                 | 6.00                 | 0             | 0               | 0.00                | 0.00                 |
|  | Tennessee Transfer Pathway   | Criminal Justice  | 51<br>13       | 584<br>153       | 38.93<br>10.20       | 11.45<br>11.77       | 12<br>1       | 134<br>12       | 8.93<br>0.80        | 11.17<br>12.00       |
|  |  | English   | 8              | 80               | 5.33                 | 10.00                | 1             | 13              | 0.87                | 13.00                |
| Associate of Arts                      |  | Foreign Language  | 1              | 13               | 0.87                 | 13.00                | 0             | 0               | 0.00                | 0.00                 |
|  |  | History<br>Psychology   | 4<br>14        | 46<br>159        | 3.07<br>10.60        | 11.50<br>11.36       | <u>0</u><br>4 | 39              | 0.00<br>2.60        | 0.00<br>9.75         |
|  |  | Social Work   | 8              | 93               | 6.20                 | 11.63                | 4             | 43              | 2.87                | 10.75                |
|  |  | Sociology   | 3              | 40               | 2.67                 | 13.33                | 2             | 27              | 1.80                | 13.50                |
| Associate of Fine Auto                 | University Parallel  | General Studies  Music  | 51<br><b>8</b> | 586<br><b>99</b> | 39.07<br><b>6.60</b> | 11.49<br>12.38       | 8<br>0        | 106<br><b>0</b> | 7.07<br><b>0.00</b> | 13.25<br>0.00        |
| Associate of Fine Arts                 | Associate of Fine Arts Tennessee Transfer Pathway Total Associate of Science |   | 731            | 8211             | 547.40               | 11.23                | 148           | 1585            | 105.67              | 10.71                |
|  | AST in Teaching  | Teaching (K-6)  | 2              | 18               | 1.20                 | 9.00                 | 0             | 0               | 0.00                | 0.00                 |
|  | Regents University Parallel Tennessee Transfer Pathway                       | General Studies - AS  | 6<br>416       | 66<br>4687       | 4.40<br>312.47       | 11.00<br>11.27       | 0<br>92       | 0<br>1012       | 0.00<br>67.47       | 0.00<br>11.00        |
|  | Termessee Hansier Fathway  | Accounting  | 20             | 222              | 14.80                | 11.10                | 3             | 44              | 2.93                | 14.67                |
|  |  | Agricultural Business   | 19             | 214              | 14.27                | 11.26                | 2             | 18              | 1.20                | 9.00                 |
|  |  | Agriculture Plant and Soil Sci<br>Biology                       | 15<br>29       | 131<br>338       | 8.73<br>22.53        | 8.73<br>11.66        | 0<br>4        | 0<br>38         | 0.00<br>2.53        | 0.00<br>9.50         |
|  |  | Business Administration   | 48             | 512              | 34.13                | 10.67                | 7             | 79              | 5.27                | 11.29                |
|  |  | Chemistry   | 4              | 50               | 3.33                 | 12.50                | 2             | 31              | 2.07                | 15.50                |
|  |  | Criminal Justice  | 47             | 525              | 35.00                | 11.17                | 12            | 119             | 7.93                | 9.92                 |
|  |  | Exercise Science<br>History                                     | 6              | 41<br>82         | 2.73<br>5.47         | 10.25<br>13.67       | 0             | 0               | 1.60<br>0.00        | 8.00<br>0.00         |
| Associate of Science                   |  | Information Systems   | 7              | 74               | 4.93                 | 10.57                | 2             | 24              | 1.60                | 12.00                |
| Production of Science                  |  | Math Professions  | 5<br>49        | 52<br>577        | 3.47<br>38.47        | 10.40                | 0             | 0               | 0.00<br>11.20       | 0.00<br>12.00        |
|  |  | PreHealth Professions PreOccupational Therapy                   | 16             | 194              | 12.93                | 11.78<br>12.13       | 14<br>3       | 168<br>32       | 2.13                | 12.00                |
|  |  | PrePhysical Therapy   | 68             | 789              | 52.60                | 11.60                | 16            | 189             | 12.60               | 11.81                |
|  |  | Psychology<br>Social Work                                       | 40             | 427              | 28.47                | 10.68                | 8             | 86              | 5.73                | 10.75                |
|  |  | Social Work<br>Sociology  | 32<br>7        | 385<br>74        | 25.67<br>4.93        | 12.03<br>10.57       | 13<br>3       | 129<br>31       | 8.60<br>2.07        | 9.92<br>10.33        |
|  | University Parallel  |   | 307            | 3440             | 229.33               | 11.21                | 56            | 573             | 38.20               | 10.23                |
|  |  | Business  | 1              | 9                | 0.60                 | 9.00                 | 0             | 0               | 0.00                | 0.00                 |
|  |  | General Studies Health Physical Education                       | 277            | 3070<br>30       | 204.67               | 11.08<br>15.00       | 53<br>2       | 532<br>30       | 35.47<br>2.00       | 10.04<br>15.00       |
|  |  | Medical Oriented  | 1              | 3                | 0.20                 | 3.00                 | 0             | 0               | 0.00                | 0.00                 |
|  |  | Music   | 2              | 20               | 1.33                 | 10.00                | 1             | 11              | 0.73                | 11.00                |
| Certificate                            | Emergency Services   | Secondary Education  Core EMT-Paramedic Tech Cert               | 24<br>5        | 308<br>44        | 20.53<br>2.93        | 12.83<br><b>8.80</b> | 0<br>1        | 0<br>12         | 0.00                | 0.00<br><b>12.00</b> |
| Certificate                            | Total Technical Certificate <= 1 yr  | Sold Living a diamedic recir cert                               | 18             | 172              | 11.47                | 9.56                 | 2             | 13              | 0.80                | 6.50                 |
|  | Computer Info Technology   | Comp Systms Operat & Maint                                      | 1              | 15               | 1.00                 | 15.00                | 0             | 0               | 0.00                | 0.00                 |
|  | Early Childhood Education  | Basic Early Chldhood Ed Cert                                    | 2              | 15<br>12         | 1.00<br>0.80         | 7.50<br>12.00        | 0             | 3               | 0.20                | 3.00<br>0.00         |
| Technical Certificate <=               |  | Child Development Cert  | 1              | 3                | 0.80                 | 3.00                 | 1             | 3               | 0.00                | 3.00                 |
| 1 yr                                   | Emergency Services   | Adv Emergency Med Tech  | 1              | 11               | 0.73                 | 11.00                | 0             | 0               | 0.00                | 0.00                 |
| ,                                      | Health Information Technology  | Electronic HIth Record Cert                                     | 10             | 105              | 7.00                 | 10.50                | 1             | 10              | 0.67                | 10.00                |
|  | Justice Services Mechatronics - IE   | Corrections and Law Enforcemnt Industrial Electricity           | 2              | 15<br>2          | 1.00<br>0.13         | 7.50<br>2.00         | 0             | 0               | 0.00                | 0.00                 |
|  | Mechatronics - PLC   | Programmable Logic Controller                                   | 1              | 9                | 0.60                 | 9.00                 | 0             | 0               | 0.00                | 0.00                 |
| Technical Certificate                  | Total Technical Certificate >1 yr < 2  |   | 23             | 192              | 12.80                | 8.35                 | 5             | 36              | 2.40                | 7.20                 |
| >1yr<2                                 | Early Childhood Education Emergency Services                                 | Early Childhood Tech Certificate EMT-Paramedic Tech Certificate | 9              | 77<br>68         | 5.13<br>4.53         | 8.56<br>8.50         | 0             | 0               | 1.47<br>0.00        | 7.33<br>0.00         |
| >±y1<2                                 | Health Information Technology  | Medical Coding Certificate                                      | 6              | 47               | 3.13                 | 7.83                 | 2             | 14              | 0.93                | 7.00                 |
| Undeclared                             | Non-Degree   | Non-Degree  | 846            | 3903             | 260.20               | 4.61                 | 82            | 323             | 21.53               | 3.94                 |
|  | Total by COLUMNS   |   | 2847           | 25079            | 1671.93              | 8.81                 | 510           | 4618            | 307.87              | 9.05                 |

|                       | ENROLLMENT - HISTO                 | RICAL UNDUPLICATED HEADCO            | UNT  |      |      |      |      |
|-----------------------|------------------------------------|--------------------------------------|------|------|------|------|------|
|                       |                                    |                                      | 2010 | 2011 | 2012 | 2013 | 2014 |
| Degree                | Major                              | Program of Study                     | H/C  | H/C  | H/C  | H/C  | H/C  |
| A.S. in Teaching      | Teaching                           | Teaching (K-6)                       |      | 24   | 64   | 70   | 66   |
| Academic Cert <1 year | Pre-Allied Health                  | Pre-Allied Health                    |      |      | 1    | 1    | 3    |
|                       | Total Associate of Applied Science |                                      | 1390 | 1493 | 1487 | 1252 | 1044 |
|                       | Adv Integrated Industrial Tech     | Adv Integrated Industrial Tech       |      |      |      |      | 10   |
|                       | Business                           | Management                           |      |      |      |      | 24   |
|                       | Business Related Technology        | Total Business Related Technology    | 205  | 176  | 164  | 136  | 107  |
|                       |                                    | Accounting                           | 40   | 38   | 36   | 19   | 22   |
|                       |                                    | Administrative Office Management     |      |      | 6    | 28   | 27   |
|                       |                                    | Administrative Office Support        | 58   | 44   | 31   | 11   | 2    |
|                       |                                    | Business Administration              | 83   | 66   | 60   | 52   | 38   |
|                       |                                    | Management                           | 24   | 28   | 31   | 26   | 18   |
|                       | Computer Info Technology           | Total Computer Info Technology       | 72   | 78   | 88   | 61   | 37   |
|                       |                                    | Communication & Information Tech     | 4    | 1    |      |      | 37   |
|                       |                                    | Networking & Cyber Security          | 40   | 44   | 43   | 17   | 5    |
|                       |                                    | Software Application                 | 28   | 33   | 45   | 44   | 32   |
|                       |                                    | Total Criminal Justice               |      |      |      | 29   | 42   |
|                       | Criminal Justice                   | Corrections                          |      |      |      | 17   | 13   |
| Associate of Applied  | Criminal Justice                   | Criminal Justice                     |      |      |      | 11   | 28   |
| Science               |                                    | Law Enforcement                      |      |      |      | 1    | 1    |
| Science               | Early Childhood Education          | Early Childhood Education            | 90   | 88   | 105  | 96   | 76   |
|                       | Emergency Services                 | Total Emergency Services             | 132  | 115  | 122  | 81   | 73   |
|                       |                                    | Advanced EMT                         |      |      |      |      | 7    |
|                       |                                    | Core EMT-Paramedic Conc.             | 22   | 20   | 11   | 8    | 6    |
|                       |                                    | EMT Concentration                    | 106  | 81   | 84   | 64   | 49   |
|                       |                                    | EMT-Paramedic Concentration          | 4    | 15   | 27   | 9    | 11   |
|                       | General Technology                 | General Technology                   | 9    | 17   | 15   | 16   | 13   |
|                       | Health Information Technology      | Health Information Technology        | 111  | 125  | 100  | 85   | 62   |
|                       | Justice Services                   | Justice Services                     | 45   | 53   | 56   | 29   | 7    |
|                       | Manufacturing Systems Tech         | Manufacturing Systems Tech.          |      |      |      |      |      |
|                       | Medical Informatics                | Medical Informatics Technician       |      |      |      |      | 2    |
|                       | Nursing                            | Total Nursing                        | 717  | 836  | 833  | 716  |      |
|                       |                                    | Core Nursing                         | 564  | 682  | 621  | 525  | 407  |
|                       |                                    | Nursing                              | 153  | 154  | 212  | 191  | 181  |
|                       | Regents Professional Studies       | Information Technology               | 5    | 4    | 2    | 2    | 2    |
|                       | Web Technology                     | Web Technology                       | 4    | 1    | 2    | 1    | 1    |
|                       | Total Associate of Arts            |                                      | 91   | 160  | 130  | 122  | 103  |
|                       | Regents University Parallel        | General Studies                      | 1    | 200  | 4    | 5    | 1    |
|                       | Tennessee Transfer Pathway         | Total Tennessee Transfer Pathway     | 1    | 86   | 65   | 59   | 51   |
|                       |                                    | Criminal Justice                     |      | 54   | 26   | 21   | 13   |
|                       |                                    | English                              |      | 5    | 9    | 5    | 13   |
|                       |                                    | Foreign Language                     |      | 3    | 4    | 2    | 1    |
|                       |                                    | History                              |      | 8    | 6    | 7    | 4    |
|                       |                                    |                                      |      | 2    | 10   | 8    | 14   |
| *Associate of Arts    |                                    | Psychology Social Work               |      |      |      |      |      |
|                       |                                    | Social Work                          |      | 14   | 2    | 13   | 8    |
|                       | University Days II al              | Sociology  Total University Parallel | 00   | 3    |      |      | 5    |
|                       | University Parallel                | Total University Parallel            | 90   |      | 61   | 58   | 51   |
|                       |                                    | Criminal Justice                     |      | 1    |      |      |      |
|                       |                                    | English                              | 9    | 4    |      |      |      |
|                       |                                    | General Studies                      | 81   | 66   | 61   | 58   | 51   |
| H/C Headcount         |                                    | Social Work                          |      | 3    |      |      |      |

| \                      | Deci                        | Duraman of C:                       | 2010 | 2011 | 2012 | 2013 | 20 |
|------------------------|-----------------------------|-------------------------------------|------|------|------|------|----|
| Degree                 | Major                       | Program of Study                    | H/C  | H/C  | H/C  | H/C  | H/ |
| Associate of Fine Arts | Tennessee Transfer Pathway  | Music                               |      |      | 1    | 7    |    |
|                        | Associate of Science        | ()                                  | 1387 | 1194 | 965  | 843  |    |
|                        | Teaching                    | Teaching (K-6)                      | 184  | 124  | 38   | 12   |    |
|                        | Regents University Parallel | General Studies - AS                | 8    | 8    | 3    | 5    |    |
|                        | Tennessee Transfer Pathway  | Total Tennessee Transfer Pathway    |      | 237  | 375  | 446  |    |
|                        |                             | Accounting                          |      | 12   | 22   | 24   |    |
|                        |                             | Agricultural Business               |      | 11   | 17   | 16   |    |
|                        |                             | Agriculture Plant and Soil Sciences |      | 4    | 5    | 9    |    |
|                        |                             | Biology                             |      | 17   | 25   | 33   |    |
|                        |                             | Business Administration             |      | 39   | 40   | 45   |    |
|                        |                             | Chemistry                           |      | 1    | 52   | 3    |    |
|                        |                             | Criminal Justice                    |      | 25   | 53   | 51   |    |
|                        |                             | Exercise Science                    |      |      |      | 4.0  |    |
|                        |                             | History                             |      | 1    | 3    | 10   |    |
|                        |                             | Information Systems                 |      | 7    | 15   | 13   |    |
|                        |                             | Math                                |      | 3    | 12   | 8    |    |
|                        |                             | PreHealth Professions               |      | 33   | 67   | 60   |    |
|                        |                             | PreNursing                          |      | 4    | 4    | 2    |    |
|                        |                             | PreOccupational Therapy             |      | 2    | 9    | 14   |    |
|                        |                             | PrePhysical Therapy                 |      | 39   | 40   | 72   |    |
|                        |                             | Psychology                          |      | 8    | 21   | 41   |    |
|                        |                             | Social Work                         |      | 26   | 31   | 34   |    |
|                        |                             | Sociology                           |      | 5    | 7    | 11   |    |
| <b>.</b>               | University Parallel         | Total University Parallel           | 1195 | 825  | 549  | 380  |    |
| *Associate of Science  |                             | Agriculture or Natural Resources    | 13   | 16   | 4    | 1    |    |
|                        |                             | Allied Health                       | 84   | 37   | 11   | 3    |    |
|                        |                             | Biology or Forestry                 | 44   | 17   | 4    | 1    |    |
|                        |                             | Business                            | 138  | 65   | 23   | 5    |    |
|                        |                             | Business Administration             |      | 1    |      |      |    |
|                        |                             | Chemistry                           | 13   | 2    | 1    |      |    |
|                        |                             | Computer Science                    | 34   | 15   | 3    | 1    |    |
|                        |                             | Criminal Justice                    | 138  | 70   | 11   | 1    |    |
|                        |                             | Elementary Education                | 11   | 4    | 1    |      |    |
|                        |                             | English                             | 15   | 9    | 3    |      |    |
|                        |                             | General Studies                     | 198  | 266  | 352  | 312  |    |
|                        |                             | Health Physical Education           | 42   | 46   | 28   | 8    |    |
|                        |                             | History                             | 20   | 7    |      |      |    |
|                        |                             | Mathematics                         | 5    | 1    |      |      |    |
|                        |                             | Medical Oriented                    | 66   | 43   | 13   | 3    |    |
|                        |                             | Music                               | 18   | 12   | 14   | 8    |    |
|                        |                             | Pre Nursing                         | 101  | 43   | 5    |      |    |
|                        |                             | PreVeterinary Medicine              | 28   | 20   | 4    | 3    |    |
|                        |                             | Psychology                          | 70   | 58   | 19   | 5    |    |
|                        |                             | Secondary Education                 | 47   | 35   | 34   | 23   |    |
|                        |                             | Social Sciences                     | 8    | 1    |      |      |    |
|                        |                             | Social Work                         |      |      |      |      |    |
|                        |                             | Sociology or Social Work            | 92   | 41   | 14   | 4    |    |
|                        |                             | Undecided                           | 10   |      | 5    | 2    |    |

|                           | 84-1                          | Dunament of Charles                                   | 2010 | 2011 | 2012 | 2013 | 201 |
|---------------------------|-------------------------------|---|------|------|------|------|-----|
| egree                     | Major                         | Program of Study                                      | H/C  | H/C  | H/C  | H/C  | H/0 |
|                           | Total Certificate             |   | 113  | 38   | 8    | 8    |     |
|                           | Computer Info Technology      | Total Computer Info Technology                        | 9    | 5    |      |      |     |
|                           |                               | Comp Systems Operations & Maint                       | 7    | 3    |      |      |     |
|                           |                               | Network Routing Certificate                           | 2    | 2    |      |      |     |
|                           | Early Childhood Education     | Early Childhood Education Cert                        | 30   | 14   | 1    |      |     |
|                           | Emergency Services            | Total Emergency Services                              | 32   | 8    | 4    | 7    |     |
|                           |                               | Core EMT-Paramedic Tech Cert                          | 14   | 8    | 4    | 7    |     |
| Certificate               |                               | EMT-Paramedic   | 18   |      |      |      |     |
|                           | Health Information Technology | Total Health Information Tech                         | 41   | 7    |      |      |     |
|                           |                               | Electronic Health Record                              |      |      |      |      |     |
|                           |                               | Medical Coding  | 41   | 7    | 2    |      |     |
| Ī                         |                               | Medical Transcription                                 |      |      |      |      |     |
|                           | luckies Comitees              |   |      |      |      |      |     |
|                           | Justice Services              | Corrections & Law Enforcement                         |      |      |      |      |     |
|                           | University Parallel           | Agriculture Applications                              |      |      |      |      | -   |
|                           | Web Technology                | Web Page Authoring Certificate                        | 1    | 1    | 1    | 1    | H   |
| <u></u>                   | Total Certificate <= 1 year   |   |      | 11   | 24   | 19   |     |
|                           | Computer Info Technology      | Total Computer Info Technology                        |      | 4    | 4    |      | -   |
|                           |                               | Comp Systems Operations & Maint                       |      | 3    | 3    | 4    |     |
|                           |                               | Network & Cyber Security                              |      | 1    | 1    |      |     |
| Certificate <= 1 yea      | Early Childhood Education     | Total Early Childhood Education                       |      |      |      |      |     |
|                           |                               | Basic Early Childhood Ed Cert                         |      |      |      |      |     |
|                           |                               | Child Development Certificate                         |      |      | 2    | 2    |     |
|                           | Emergency Services            | Adv Emergency Med Tech                                |      |      |      |      |     |
|                           | Health Information Technology | Electronic Health Record Certificate                  |      | 2    | 5    | 8    |     |
|                           | Justice Services              | Corrections and Law Enforcement                       |      | 4    | 8    | 3    |     |
|                           | Mechatronics-IE               | Industrial Electricity                                |      |      |      |      |     |
|                           | Mechatronics-PLC              | Programmable Logic Controller                         |      |      |      |      |     |
|                           | University Parallel           | Agriculture Applications                              |      | 1    | 5    | 2    |     |
|                           | Total Certificate >1yr <2yrs  | г. д. темпен с г. |      | 23   | 43   | 40   |     |
| Certificate >1 yr < 2 yrs | Farly Childhood Education     | Early Childhood Tech Certificate                      |      | 8    | 15   | 13   |     |
|                           | 'S                            |   |      | 1    |      | 11   |     |
|                           | Emergency Services            | EMT-Paramedic Tech Certificate                        |      |      | 11   |      |     |
| **Undeclared              | Health Information Technology | Medical Coding Certificate                            | 7.5  | 14   | 17   | 16   |     |
| Total by COLUMNS          | Non-Degree                    | Non-Degree  | 746  | 808  | 867  | 896  | 2   |

### Unduplicated Headcount by County Fall 2014

| <b>First Time</b> | Freshmen -       | Gender &  | & Race  |
|-------------------|------------------|-----------|---------|
| 1 1131 111110     | 1 1 6311111611 - | acilaci i | a ilacc |

| First Time Freshmen |      |        |          |       |       |         |       |             |  |
|---------------------|------|--------|----------|-------|-------|---------|-------|-------------|--|
|                     | Ger  | nder   |          | Race  |       |         |       |             |  |
| County              |      |        |          |       |       |         |       | % of All    |  |
|                     |      |        | <b>-</b> |       | 0.1   |         |       | Students By |  |
|                     | Male | Female | Black    | White | Other | Unknown | Total | County      |  |
| Crockett            | 4    | 4      | 1        | 7     |       |         | 8     | 1.4%        |  |
| Dyer                | 70   | 101    | 37       | 119   | 14    | 1       | 171   | 31.0%       |  |
| Gibson              | 13   | 26     | 10       | 28    |       | 1       | 39    | 7.1%        |  |
| Lake                | 5    | 6      | 2        | 8     | 1     |         | 11    | 2.0%        |  |
| Lauderdale          | 23   | 39     | 22       | 34    | 6     |         | 62    | 11.2%       |  |
| Obion               | 9    | 29     | 4        | 30    | 4     |         | 38    | 6.9%        |  |
| Tipton              | 68   | 91     | 35       | 117   | 7     |         | 159   | 28.8%       |  |
| 7-County Total      | 192  | 296    | 111      | 343   | 32    | 2       | 488   | 88.4%       |  |
| Dunklin             |      |        |          |       |       |         | 0     | 0.0%        |  |
| Pemiscot            |      | 1      |          | 1     |       |         | 1     | 0.2%        |  |
| Mississippi         |      | 2      |          | 2     |       |         | 2     | 0.4%        |  |
| Other Counties      | 29   | 32     | 18       | 37    | 5     | 1       | 61    | 11.1%       |  |
| TOTAL               | 221  | 331    | 129      | 383   | 37    | 3       | 552   | 100.0%      |  |

### Unduplicated Headcount by County Fall 2014 For All Students - by Gender & Race

|                |      |        |       | All Students | <b>3</b> |         |       |                       |
|----------------|------|--------|-------|--------------|----------|---------|-------|-----------------------|
|                | Ger  | nder   |       | Race         |          |         |       |                       |
| County         |      |        |       |              |          |         |       | % of All              |
|                | Male | Female | Black | White        | Other    | Unknown | Total | Students By<br>County |
| Crockett       | 11   | 28     | 4     | 31           | 3        | 1       | 39    | 1.4%                  |
| Dyer           | 246  | 432    | 97    | 541          | 38       | 2       | 678   | 23.8%                 |
| Gibson         | 90   | 155    | 48    | 185          | 10       | 2       | 245   | 8.6%                  |
| Lake           | 33   | 40     | 13    | 54           | 6        | 0       | 73    | 2.6%                  |
| Lauderdale     | 85   | 191    | 77    | 182          | 17       | 0       | 276   | 9.7%                  |
| Obion          | 88   | 191    | 19    | 244          | 14       | 2       | 279   | 9.8%                  |
| Tipton         | 315  | 595    | 142   | 708          | 53       | 7       | 910   | 32.0%                 |
| 7-County Total | 868  | 1632   | 400   | 1945         | 141      | 14      | 2500  | 87.8%                 |
| Dunklin        | 0    | 1      | 0     | 0            | 0        | 1       | 1     | 0.0%                  |
| Pemiscot       | 5    | 6      | 2     | 8            | 1        | 0       | 11    | 0.4%                  |
| Mississippi    | 2    | 4      | 1     | 4            | 1        | 0       | 6     | 0.2%                  |
| Other Counties | 113  | 216    | 107   | 200          | 17       | 5       | 329   | 11.6%                 |
| TOTAL          | 988  | 1859   | 510   | 2157         | 160      | 20      | 2847  | 100.0%                |

First Time Freshmen by High School (7 county service area)

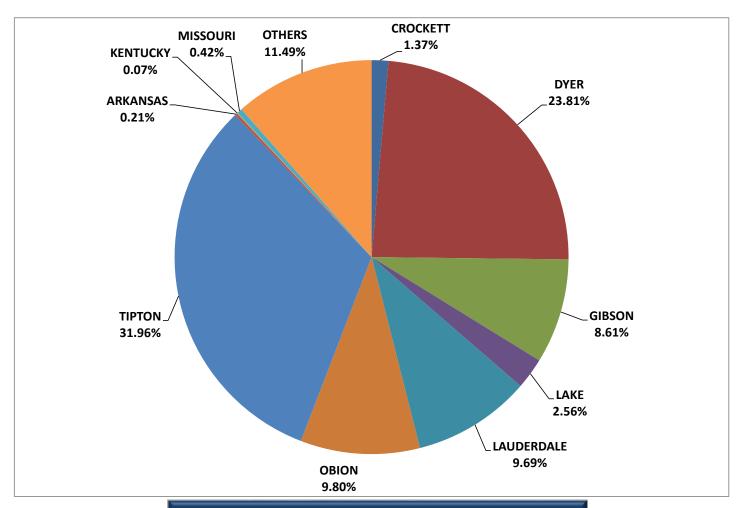
|                             |           | (1        | ,         |           | Fall 2014    |                   |        |
|-----------------------------|-----------|-----------|-----------|-----------|--------------|-------------------|--------|
|                             |           |           |           |           | Unduplicated | Student<br>Credit |        |
| High School                 | Fall 2010 | Fall 2011 | Fall 2012 | Fall 2013 | Headcount    | Hours             | FTE    |
| Bradford High School        | 1         | 1         | 4         | 4         | 1            | 12                | 0.80   |
| Brighton High School        | 70        | 76        | 70        | 64        | 51           | 558               | 37.20  |
| Covington High School       | 69        | 62        | 43        | 49        | 37           | 405               | 27.00  |
| Crockett County High School | 11        | 9         | 12        | 13        | 6            | 80                | 5.33   |
| Dyer County High School     | 78        | 92        | 72        | 73        | 90           | 1091              | 72.73  |
| Dyersburg High School       | 74        | 62        | 65        | 57        | 58           | 726               | 48.40  |
| Gateway Christian Schools   | 34        | 35        | 31        | 24        | 21           | 233               | 15.53  |
| Gibson County High School   | 21        | 20        | 21        | 18        | 9            | 109               | 7.27   |
| Gibson High School          | 0         | 0         | 1         | 0         | 0            |                   |        |
| Halls High School           | 30        | 31        | 27        | 24        | 35           | 433               | 28.87  |
| Humboldt High School        | 4         | 7         | 8         | 1         |              |                   |        |
| Lake County High School     | 11        | 6         | 15        | 12        | 7            | 89                | 5.93   |
| Milan High School           | 5         | 2         | 6         | 2         | 4            | 34                | 2.27   |
| Munford High School         | 58        | 57        | 48        | 40        | 38           | 418               | 27.87  |
| Obion County Central Hs     | 51        | 37        | 39        | 43        | 23           | 253               | 16.87  |
| Peabody High School         | 13        | 11        | 18        | 6         | 20           | 217               | 14.47  |
| Ripley High School          | 50        | 45        | 57        | 34        | 23           | 261               | 17.40  |
| South Fulton High School    | 5         | 8         | 5         | 3         | 1            | 9                 | 0.60   |
| Union City High School      | 11        | 11        | 11        | 1         | 5            | 60                | 4.00   |
| Unknown High School         | 26        | 11        | 6         | 15        | 8            | 101               | 6.73   |
| HiSET Recipients            | 0         | 0         | 95        | 48        | 31           | 311               | 20.73  |
| Totals                      | 622       | 583       | 654       | 531       | 468          | 5400              | 360.00 |

### HIGH SCHOOL (7-COUNTY AREA) UNDUPLICATED HEADCOUNT BY HIGH SCHOOL FALL SEMESTER 2010-2014 UNDUPLICATED STUDENT CREDIT HOURS, & FTE FALL SEMESTER 2014

|                           | 1          |            |            |             | LL SEWESTER 2014 |             |               |  |  |
|---------------------------|------------|------------|------------|-------------|------------------|-------------|---------------|--|--|
| High School               | 2010       | 2011       | 2012       | 2013        | 11/0             | 2014        |               |  |  |
|                           |            |            |            |             | H/C              | SCH         | FTE           |  |  |
| Crockett County Total     | <u>72</u>  | <u>59</u>  | <u>65</u>  | <u>58</u>   | <u>26</u>        | <u>276</u>  | <u>18.40</u>  |  |  |
| Crockett Co. H.S.         | 72         | 59         | 65         | 58          | 26               | 276         | 18.40         |  |  |
| Dyer County Total         | <u>709</u> | <u>636</u> | <u>690</u> | <u>581</u>  | <u>566</u>       | <u>5498</u> | <u>366.53</u> |  |  |
| Dyer County H.S.          | 412        | 365        | 367        | 307         | 310              | 3123        | 208.20        |  |  |
| Dyersburg H.S.            | 297        | 271        | 323        | 274         | 256              | 2375        | 158.33        |  |  |
| Gibson County Total       | <u>319</u> | <u>250</u> | <u>301</u> | <u> 265</u> | <u>212</u>       | <u>1718</u> | <u>114.53</u> |  |  |
| Bradford H.S.             | 17         | 10         | 10         | 10          | 6                | 55          | 3.67          |  |  |
| Gibson County H.S.        | 112        | 73         | 101        | 105         | 60               | 594         | 39.60         |  |  |
| Gibson High               | 0          | 2          | 2          | 3           | 1                | 6           | 0.40          |  |  |
| Humboldt H.S.             | 33         | 22         | 35         | 17          | 14               | 132         | 8.80          |  |  |
| Kenton H.S.               | 2          | 2          | 2          | 0           |                  |             |               |  |  |
| Milan H.S.                | 25         | 22         | 29         | 17          | 15               | 136         | 9.07          |  |  |
| Peabody H.S.              | 130        | 119        | 122        | 113         | 116              | 795         | 53.00         |  |  |
| Lake County Total         | <u>54</u>  | <u>45</u>  | <u>48</u>  | <u>68</u>   | <u>59</u>        | <u>436</u>  | <u>29.07</u>  |  |  |
| Lake County H.S.          | 54         | 45         | 48         | 68          | 59               | 436         | 29.07         |  |  |
| Lauderdale County Total   | <u>333</u> | <u>392</u> | <u>330</u> | <u>297</u>  | <u>246</u>       | <u>2124</u> | <u>141.60</u> |  |  |
| Halls H.S.                | 117        | 137        | 121        | 115         | 95               | 1020        | 68.00         |  |  |
| Ripley H.S.               | 216        | 255        | 209        | 182         | 151              | 1104        | 73.60         |  |  |
| Obion County Total        | <u>259</u> | <u>283</u> | <u>316</u> | <u>295</u>  | <u>227</u>       | <u>1821</u> | <u>121.40</u> |  |  |
| Obion County Central H.S. | 148        | 190        | 207        | 219         | 172              | 1402        | 93.47         |  |  |
| South Fulton H.S.         | 59         | 45         | 57         | 41          | 31               | 183         | 12.20         |  |  |
| Union City H.S.           | 52         | 48         | 52         | 35          | 24               | 236         | 15.73         |  |  |
| Tipton county Total       | <u>787</u> | <u>757</u> | <u>719</u> | <u>743</u>  | <u>758</u>       | <u>5710</u> | <u>380.67</u> |  |  |
| Brighton H.S.             | 269        | 284        | 288        | 334         | 331              | 2289        | 152.60        |  |  |
| Covington H.S.            | 247        | 239        | 175        | 185         | 196              | 1609        | 107.27        |  |  |
| Munford H.S.              | 271        | 234        | 256        | 224         | 231              | 1812        | 120.80        |  |  |
| AR, MO, & KY Totals       | 30.00      | <u>7</u>   | <u>28</u>  | <u>19</u>   | <u>31</u>        | <u>376</u>  | <u>25.06</u>  |  |  |
| Arkansas High Schools     | 0          | 0          | 4          | 2           | 11               | 155         | 10.33         |  |  |
| Kentucky High Schools     | 0          | 0          | 6          | 2           | 6                | 63          | 4.20          |  |  |
| Missouri High Schools     | 30         | 7          | 18         | 15          | 14               | 158         | 10.53         |  |  |
| Unknown High School       | 0          | 0          | 22         | 29          | 20               | 224         | 14.93         |  |  |
| Other High Schools        | 830        | 979        | 724        | 650         | 522              | 5176        | 345.07        |  |  |
| G. E. D.                  | 356        | 343        | 347        | 253         | 180              | 1720        | 114.67        |  |  |
| Total                     | 3749       | 3751       | 3590       | 3258        | 2847             | 25079       | 1671.93       |  |  |
| H/C-Headcount             |            |            |            |             |                  |             |               |  |  |

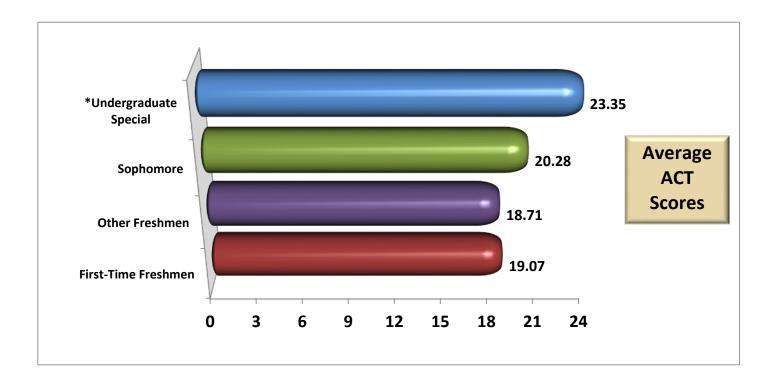
| ENROLLMENT BY COUNTY (7-COUNTY AREA) FALL SEMESTERS 2010-2014 |            |           |             |          |              |        |         |  |  |  |
|---|------------|-----------|-------------|----------|--------------|--------|---------|--|--|--|
| County  | 2010       | 2011      | 2012        | 2013     |              | 2014   |         |  |  |  |
|   |            |           |             |          | H/C          | SCH    | FTE     |  |  |  |
| CROCKETT  | 94         | 80        | 74          | 62       | 39           | 395    | 26.33   |  |  |  |
| DYER  | 965        | 864       | 878         | 737      | 678          | 6623   | 441.53  |  |  |  |
| GIBSON  | 399        | 339       | 363         | 319      | 245          | 2018   | 134.53  |  |  |  |
| LAKE  | 64         | 64        | 66          | 87       | 73           | 578    | 38.53   |  |  |  |
| LAUDERDALE  | 412        | 475       | 377         | 340      | 276          | 2429   | 161.93  |  |  |  |
| OBION   | 289        | 351       | 388         | 356      | 279          | 2347   | 156.47  |  |  |  |
| TIPTON  | 1060       | 1090      | 957         | 959      | 910          | 7157   | 477.13  |  |  |  |
| 7-COUNTY  | 3283       | 3263      | 3103        | 2860     | 2500         | 21547  | 1436.47 |  |  |  |
| TOTAL   | 87.6%      | 87.0%     | 86.4%       | 87.78%   | 87.81%       | 85.92% | 85.92%  |  |  |  |
| ARKANSAS  | 0          | 0         | 4           | 2        | 6            | 67     | 4.47    |  |  |  |
| KENTUCKY  | 0          | 0         | 6           | 3        | 2            | 28     | 1.87    |  |  |  |
| MISSISSIPPI   | 6          | 6         | 0           | 2        |              |        |         |  |  |  |
| MISSOURI  | 30         | 17        | 22          | 15       | 12           | 137    | 9.13    |  |  |  |
| OTHERS  | 430        | 465       | 455         | 376      | 327          | 3300   | 220.00  |  |  |  |
| TOTAL   | 3749       | 3751      | 3590        | 3258     | 2847         | 25079  | 1671.93 |  |  |  |
| ♦ An average of 87.32% of the                                 | DSCC enrol | Iment com | es from the | 7-county | service area | a.     |         |  |  |  |

H/C-Headcount

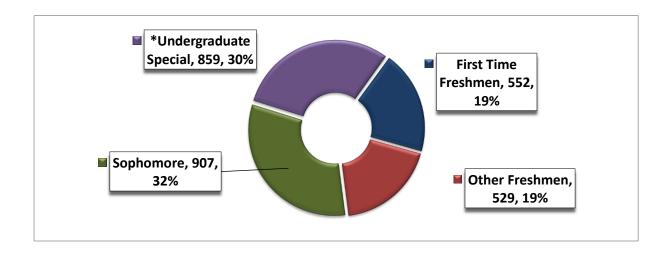


**County of Residence Enrollment** (Including states KY, MO, MS & AR)

| AVERAGE ACT SCORES  BY STUDENT LEVEL  FALL 2014                                  |     |       |  |  |  |  |  |  |  |
|--|-----|-------|--|--|--|--|--|--|--|
| Unduplicated Level Headcount Avg. ACT  |     |       |  |  |  |  |  |  |  |
| First-Time Freshmen  | 552 | 19.07 |  |  |  |  |  |  |  |
| Other Freshmen   | 529 | 18.71 |  |  |  |  |  |  |  |
| Sophomore  | 907 | 20.28 |  |  |  |  |  |  |  |
| *Undergraduate Special 859 23.35   |     |       |  |  |  |  |  |  |  |
| All Students 2847 20.69  |     |       |  |  |  |  |  |  |  |
| * Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students |     |       |  |  |  |  |  |  |  |



| STUDENT LEVEL  |      |         |      |         |      |           |      |         |      |             |         |
|--|------|---------|------|---------|------|-----------|------|---------|------|-------------|---------|
|  |      |         |      |         |      | ADCOUNT A | _    |         |      |             |         |
|  |      | 2010    |      | 2011    | 2012 |           | 2013 |         | 2014 |             |         |
| STUDENT LEVEL  | H/C  | FTE     | H/C  | FTE     | H/C  | FTE       | H/C  | FTE     | H/C  | Credit Hrs. | FTE     |
| First Time Freshmen  | 906  | 699.60  | 864  | 649.73  | 777  | 594.66    | 652  | 481.00  | 552  | 6434        | 428.93  |
| Other Freshmen   | 1006 | 709.53  | 1007 | 688.33  | 868  | 586.60    | 715  | 477.87  | 529  | 5368        | 357.87  |
| Sophomore  | 959  | 671.33  | 1041 | 694.07  | 1070 | 733.87    | 983  | 674.20  | 907  | 9254        | 616.93  |
| *Undergraduate Special   | 878  | 333.81  | 839  | 289.07  | 875  | 295.07    | 908  | 280.20  | 859  | 4023        | 268.20  |
| Total  | 3749 | 2414.27 | 3751 | 2321.20 | 3590 | 2210.2    | 3258 | 1913.27 | 2847 | 25079       | 1671.93 |
| * Undergraduate Special includes Non-Degree Seeking and Dual Enrollment Students |      |         |      |         |      |           |      |         |      |             |         |
| H/C-Headcount  |      |         |      |         |      |           |      |         |      |             |         |

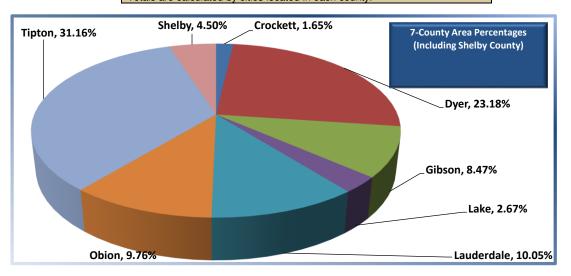


## 7-COUNTY AREA\* UNDUPLICATED HEADCOUNT AND FTE FALL SEMESTER 2014 (Shelby County Added)

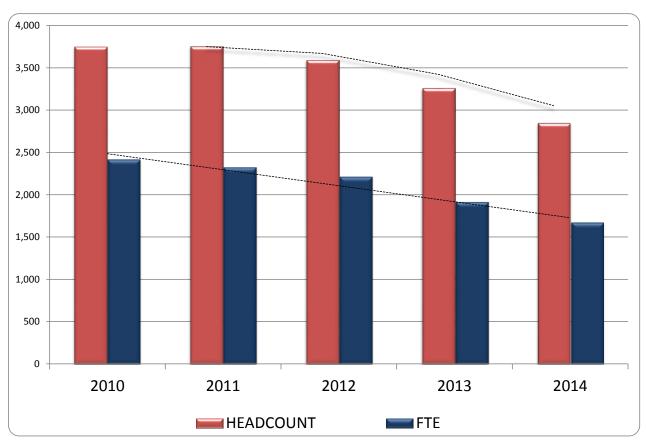
| FALL SEIVIESTER 20       | 114 (Silelby Cot | inty Added) |                            |
|--------------------------|------------------|-------------|----------------------------|
| 0                        | Handaaumt        | FTF         | % zip to county %county to |
| County/City              | Headcount        | FTE         | total                      |
|                          | kett County      | 4.40        | 14.000/                    |
| Alamo                    | 7                | 4.40        | 14.89%                     |
| Bells                    | 5                | 3.47        | 10.64%                     |
| Crockett Mills           |                  |             | 0.00%                      |
| Friendship               | 34               | 23.06       | 72.34%                     |
| Gadsden                  | 1                | 0.80        | 2.13%                      |
| Maury City               |                  |             | 0.00%                      |
| Crockett County Totals   | 47               | 31.73       | 1.65%                      |
|                          | er County        |             | 1                          |
| Bogota                   | 2                | 1.47        | 0.30%                      |
| Dyersburg                | 471              | 305.93      | 71.36%                     |
| Finley                   | 12               | 8.47        | 1.82%                      |
| Lenox                    | 1                | 0.87        | 0.15%                      |
| Newbern                  | 166              | 102.47      | 25.15%                     |
| Tigrett                  |                  |             | 0.00%                      |
| Trimble                  | 8                | 6.27        | 1.21%                      |
| Dyer County Totals       | 660              | 425.48      | 23.18%                     |
| Gibs                     | son County       |             |                            |
| Bradford                 | 10               | 6.80        | 4.15%                      |
| Dyer                     | 38               | 24.20       | 15.77%                     |
| Gibson                   | 1                | 0.40        | 0.41%                      |
| Humboldt                 | 28               | 18.13       | 11.62%                     |
| Kenton                   | 6                | 4.67        | 2.49%                      |
| Medina                   | 2                | 0.60        | 0.83%                      |
| Milan                    | 19               | 10.80       | 7.88%                      |
| Rutherford               | 17               | 11.13       | 7.05%                      |
| Trenton                  | 119              | 55.27       | 49.38%                     |
| Yorkville                | 1                | 1.00        | 0.41%                      |
| Gibson County Totals     | 241              | 133.00      | 8.47%                      |
|                          | ke County        |             |                            |
| Ridgely                  | 35               | 19.00       | 46.05%                     |
| Tiptonville              | 41               | 22.27       | 53.95%                     |
| Wynnburg                 |                  |             | 0.00%                      |
| Lake County Totals       | 76               | 41.27       | 2.67%                      |
|                          | rdale County     |             |                            |
| Gates                    | 22               | 13.93       | 7.69%                      |
| Halls                    | 75               | 57.53       | 26.22%                     |
| Henning                  | 20               | 9.07        | 6.99%                      |
| Ripley                   | 169              | 89.33       | 59.09%                     |
| Lauderdale County Totals | 286              | 169.86      | 10.05%                     |
| =aaaaaaaaa               | 200              | 100.00      | 10.00 /0                   |

| 7-COUNTY AREA*                                     |
|--|
| UNDUPLICATED HEADCOUNT AND FTE                     |
| FALL SEMESTER 2014 (Shelby County Added) CONTINUED |

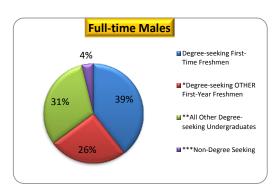
|   |                 |         | % zip to             |
|---|-----------------|---------|----------------------|
|   |                 |         | county<br>%county to |
| County/City                             | Headcount       | FTE     | total                |
| Obi                                     | on County       |         |                      |
| Hornbeak                                | 21              | 11.00   | 7.55%                |
| Kenton                                  | 8               | 4.53    | 2.88%                |
| Obion                                   | 38              | 24.80   | 13.67%               |
| Rives                                   | 10              | 4.93    | 3.60%                |
| South Fulton                            | 28              | 11.73   | 10.07%               |
| Troy                                    | 51              | 27.13   | 18.35%               |
| Union City                              | 121             | 71.93   | 43.53%               |
| Woodland Mills                          | 1               | 0.87    | 0.36%                |
| Obion County Totals                     | 278             | 156.92  | 9.76%                |
| Tipt                                    | on County       |         |                      |
| Atoka                                   | 187             | 87.40   | 21.08%               |
| Brighton                                | 181             | 97.80   | 20.41%               |
| Burlison                                | 36              | 21.33   | 4.06%                |
| Covington                               | 243             | 135.67  | 27.40%               |
| Drummonds                               | 64              | 31.53   | 7.22%                |
| Mason                                   | 23              | 10.40   | 2.59%                |
| Munford                                 | 153             | 84.00   | 17.25%               |
| Tipton County Totals                    | 887             | 468.13  | 31.16%               |
| She                                     | Iby County      |         |                      |
| Arlington                               | 9               | 5.07    | 7.03%                |
| Bartlett                                | 7               | 4.40    | 5.47%                |
| Collierville                            | 1               | 0.33    | 0.78%                |
| Cordova                                 | 6               | 3.80    | 4.69%                |
| Lakeland                                | 2               | 1.67    | 0.23%                |
| Germantown                              |                 |         | 0.00%                |
| Memphis                                 | 40              | 26.73   | 31.25%               |
| Millington                              | 63              | 37.00   | 7.10%                |
| Shelby County Totals                    | 128             | 79      | 4.50%                |
|   |                 |         |                      |
| Total 7-County Area                     | 2475            | 1426.39 | 86.93%               |
| Shelby County Area                      | 128             | 79.00   | 4.50%                |
| Other Surrounding Areas                 | 244             | 166.54  | 8.57%                |
| Total Headcount & FTE                   | 2847            | 1671.93 | 100.00%              |
| *Totals are calculated by cities locate | ed in each coun | ty.     |                      |

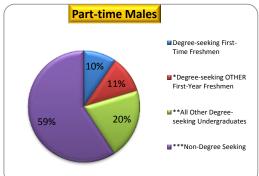


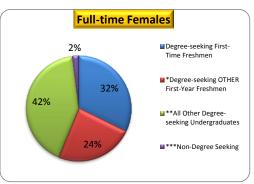
| ENROLLMENT – HISTORICAL FALL SEMESTER UNDUPLICATED HEADCOUNT & FTE |                  |         |         |            |  |
|--|------------------|---------|---------|------------|--|
| YEAR   | HEADO            | COUNT   | F       | ГЕ         |  |
| TEAR   | Count % Increase |         | Count   | % Increase |  |
| 2010   | 3,749            | 9.75%   | 2414.27 | 8.08%      |  |
| 2011   | 3,751            | 0.05%   | 2321.20 | -3.85%     |  |
| 2012   | 3,590            | -4.29%  | 2210.20 | -4.78%     |  |
| 2013   | 3,258            | -9.25%  | 1913.27 | -13.43%    |  |
| 2014   | 2,847            | -12.62% | 1671.93 | -12.61%    |  |

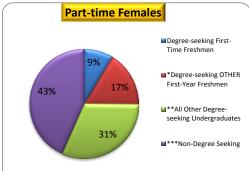


| UNDUPLICATED HEADCOUNT BY GENDER/FULL & PART TIME FALL SEMESTER 2014 |  |         |  |  |  |
|--|--|---------|--|--|--|
| CATEGORY   | MALES  | FEMALES |  |  |  |
| FULL - TIME  | 424  | 717     |  |  |  |
| Degree-seeking First-Time Freshmen                                   | 167  | 231     |  |  |  |
| *Degree-seeking OTHER First-Year Freshmen                            | 108  | 172     |  |  |  |
| **All Other Degree-seeking Undergraduates                            | 133  | 300     |  |  |  |
| ***Non-Degree Seeking  | 16   | 14      |  |  |  |
| PART-TIME  | 564  | 1142    |  |  |  |
| Degree-seeking First-Time Freshmen                                   | 54   | 100     |  |  |  |
| *Degree-seeking OTHER First-Year Freshmen                            | 61   | 188     |  |  |  |
| **All Other Degree-seeking Undergraduates                            | 115  | 359     |  |  |  |
| ***Non-Degree Seeking  | 334  | 495     |  |  |  |
| * Includes Continuing Freshmen, Transfer Freshmen, Rea               | dmitted Freshmen   |         |  |  |  |
| ** Includes Sophomores, Transfer Sophomores, Readmitte               | ed Sophomores  |         |  |  |  |
| ***Includes Non-Degree Seeking Freshmen, Sophomores,                 | ***Includes Non-Degree Seeking Freshmen, Sophomores, Dual Enrollment |         |  |  |  |









### HISTORICAL UNDUPLICATED HEADCOUNT & FTE FALL SEMESTER FULL AND PART TIME HEADCOUNT & FTE

| YEAR | FULL-TIME PART-TIME |          |       | -TIME  |
|------|---------------------|----------|-------|--------|
| TEAN | H/C                 | FTE      | H/C   | FTE    |
| 2010 | 1,927               | 1,657.20 | 1,822 | 757.07 |
| 2011 | 1,706               | 1,467.20 | 2,045 | 853.37 |
| 2012 | 1,601               | 1,381.00 | 1,989 | 829.20 |
| 2013 | 1,292               | 1,118.73 | 1,966 | 794.53 |
| 2014 | 1,141               | 1,001.87 | 1,706 | 670.07 |

H/C-Headcount

| ВІ   | LACK STUDENT U | NDUPLICATED HI | EADCOUNT & FTE |         |
|------|----------------|----------------|----------------|---------|
| YEAR | TOTAL H/C      | BLACK          |                | % BLACK |
| TEAN | TOTAL TI/C     | H/C            | FTE            | % BLACK |
| 2010 | 3,749          | 869            | 587.50         | 23.2%   |
| 2011 | 3,751          | 861            | 549.40         | 23.0%   |
| 2012 | 3,590          | 761            | 488.60         | 21.2%   |
| 2013 | 3,258          | 594            | 367.60         | 18.2%   |
| 2014 | 2,847          | 510            | 307.87         | 17.9%   |

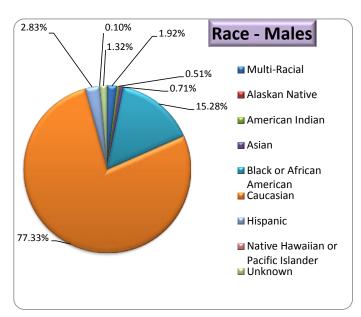
H/C-Headcount

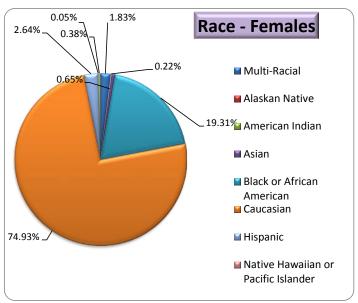
| MALE | AND FEMALE U | JNDUPLICATED | HEADCOUNT & | FTE     |  |
|------|--------------|--------------|-------------|---------|--|
| YEAR | MALE         |              | FEMALE      |         |  |
| TEAR | H/C          | H/C FTE      |             | FTE     |  |
| 2010 | 1,180        | 767.30       | 2,569       | 1647.00 |  |
| 2011 | 1,153        | 718.00       | 2,598       | 1603.20 |  |
| 2012 | 1,202        | 761.27       | 2,388       | 1448.93 |  |
| 2013 | 1,093        | 644.33       | 2,165       | 1268.93 |  |
| 2014 | 988          | 589.40       | 1,859       | 1082.53 |  |

H/C-Headcount

| UNDUPLICATED HEADCOUNT & FTE BY RACE, & GENDER FALL SEMESTER 2014 |     |        |      |         |  |
|---|-----|--------|------|---------|--|
| RACE  | MA  |        |      | IALE    |  |
|   | H/C | FTE    | H/C  | FTE     |  |
|   |     |        |      |         |  |
| -Racial   | 19  | 9.40   | 34   | 21.47   |  |
|   |     |        |      |         |  |
| an Native   |     |        |      |         |  |
|   |     |        |      |         |  |
| ican Indian   | 5   | 2.40   | 4    | 3.07    |  |
|   |     |        |      |         |  |
| 1   | 7   | 2.73   | 12   | 6.53    |  |
| or African  |     |        |      |         |  |
| ican  | 151 | 102.27 | 359  | 205.60  |  |
|   |     |        |      |         |  |
| asian   | 764 | 446.07 | 1393 | 812.60  |  |
|   |     |        |      |         |  |
| nic   | 28  | 16.40  | 49   | 27.73   |  |
|   |     |        |      |         |  |
|   | 1   | 1.07   | 1    | 0.20    |  |
| cilio isiaridei   |     | 1.07   |      | 0.20    |  |
| own   | 13  | 9.07   | 7    | 5.33    |  |
|   | 10  | 0.07   | ,    | 0.00    |  |
| 8   | 988 | 589.40 | 1859 | 1082.53 |  |
| asian   | 764 | 446.07 | 1393 | 812.60  |  |

H/C-Headcount





# UNDUPLICATED ENROLLMENT OF ADVANCED STUDIES STUDENTS BY HIGH SCHOOL FALL SEMESTERS 2005 - 2014

| High School                         | 2014F | 2013F | 2012F | 2011F | 2010F | 2009F | 2008F | 2007F | 2006F | 2005F |
|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| A Beka Academy                      | 1     |       |       |       |       |       |       |       |       |       |
| Berean Christian School             | 0     | 0     | 0     | 2     | 2     | 1     | 0     | 0     | 0     | 0     |
| Bradford High School                | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 4     | 0     |
| Brighton High School                | 165   | 145   | 90    | 90    | 75    | 114   | 77    | 46    | 69    | 0     |
| Covington High School               | 65    | 28    | 3     | 10    | 0     | 2     | 5     | 10    | 7     | 3     |
| Crockett County High School         | 0     | 23    | 26    | 27    | 36    | 34    | 32    | 0     | 0     | 0     |
| Crockett Christian                  | 0     | 0     | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 0     |
| Dyer County High School             | 100   | 99    | 137   | 129   | 154   | 110   | 128   | 72    | 61    | 17    |
| Dyersburg High School               | 83    | 111   | 120   | 67    | 57    | 39*   | 70    | 96    | 44    | 0     |
| Emmanuel Christian School           | 3     |       |       |       |       |       |       |       |       |       |
| Faith Heritage Christian Acad.      | 2     | 2     | 2     | 1     | 5     | 0     | 2     | 1     | 1     | 0     |
| Family Life Christian School        | 0     | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     |
| Gateway Christian                   | 0     | 3     | 5     | 3     | 5     | 6     | 13    | 5     | 2     | 4     |
| Gibson County High School           | 0     | 37    | 30    | 10    | 28    | 1     | 20    | 4     | 7     | 1     |
| Halls High School                   | 14    | 38    | 35    | 47    | 37    | 9     | 1     | 0     | 0     | 0     |
| Heritage Academy                    | 1     |       |       |       |       |       |       |       |       |       |
| Home Life Academy                   | 3     | 2     | 1     | 4     | 2     | 1     | 2     | 1     | 0     | 0     |
| Martin Westview                     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1     |
| Lake County High School             | 27    | 22    | 1     | 0     | 2     | 11    | 0     | 0     | 0     | 0     |
| Munford High School                 | 94    | 92    | 86    | 73    | 78    | 62    | 43    | 47    | 35    | 0     |
| Obion County Central High<br>School | 70    | 66    | 68    | 52    | 0     | 0     | 0     | 0     | 0     | 0     |
| Peabody High School                 | 68    | 74    | 68    | 74    | 64    | 29    | 18    | 20    | 17    | 6     |
| Ripley High School                  | 65    | 60    | 50    | 79    | 44    | 18    | 0     | 0     | 0     | 0     |
| South Fulton High School            | 26    | 32    | 41    | 32    | 40    | 25    | 16    | 15    | 8     | 0     |
| South Pemiscot                      | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Tipton Rosemark Academy             | 0     | 0     | 0     | 1     | 0     | 0     | 0     | 0     | 0     | 0     |
| TOTAL                               | 787   | 835   | 763   | 701   | 630   | 463   | 428   | 317   | 255   | 32    |

### DSCC PROGRAMS IN SEVEN-COUNTY SERVICE AREA SCHOOLS 2013-2014

| County     | High School  | Perkins IV  | Upward<br>Bound |
|------------|--|-------------|-----------------|
| Crockett   | Crockett County High School                                    | Х           |                 |
| Dyer       | Dyer County H.S. Dyersburg H.S.                                | X           | Х               |
| Gibson     | Bradford H.S. Gibson County H.S. Peabody H.S.                  | X<br>X<br>X | Х               |
| Lake       | Lake County H.S.   | Х           | Х               |
| Lauderdale | Halls Junior H.S. Ripley Middle School Halls H.S. Ripley H.S.  | X           | X               |
| Obion      | Obion Co. Central H.S.<br>South Fulton H.S.<br>Union City H.S. | X<br>X<br>X |                 |
| Tipton     | Brighton H.S. Covington H.S. Munford H.S.                      | X<br>X<br>X |                 |

| D   | ICTANICE I EADN   | ING ENROLLME  | NT Dunlingtod  |  |
|---|---|---|--|--|
| D   |   | 2010-Spring 2015  |  |  |
|   |   |   |  |  |
| CATEGORY  | Fall 2  |   | Sprinç   |  |
|   | Headcount   | Hours   | Headcount  | Hours  |
| Hybrid  | 48  | 147   | 103  | 309  |
| DSCC Online   | 723   | 3472  | 723  | 3368   |
| RODP  | 541   | 2761  | 518  | 2456   |
| ITV   | 202   | 742   | 208  | 728  |
| 1   | Fall 2  | 2011  | Spring   | 2012   |
| CATEGORY  | Headcount   | Hours   | Headcount  | Hours  |
| Hybrid  | 32  | 182   | 140  | 474  |
| DSCC Online   | 631   | 2893  | 626  | 2763   |
| RODP  | 517   | 2525  | 582  | 2817   |
| ITV   | 380   | 1690  | 400  | 1652   |
|   | 000   | 1000  | 400  | 1002   |
|   | Fall :  | 2012  | Spring   | 2013   |
| CATEGORY  | Headcount   | Hours   | Headcount  | Hours  |
| Hybrid  | 34  | 102   | 137  | 465  |
| DSCC Online   | 582   | 2902  | 618  | 2876   |
| RODP  | 447   | 2071  | 504  | 2417   |
| ITV   | 323   | 1163  | 383  | 1402   |
|   |   | *   |  |  |
| CATEGORY  | Fall 2  |   | Spring   |  |
|   |   |   |  |  |
|   | Headcount   | Hours   | Headcount  | Hours  |
| Hybrid  | 96  | 345   | 90   | 354  |
| Hybrid<br>DSCC Online   | 96<br>558   | 345<br>2781   | 90<br>564  | 354<br>2759  |
| Hybrid DSCC Online RODP   | 96<br>558<br>442  | 345<br>2781<br>2233   | 90<br>564<br>364   | 354<br>2759<br>1722  |
| Hybrid<br>DSCC Online   | 96<br>558   | 345<br>2781   | 90<br>564  | 354<br>2759  |
| Hybrid DSCC Online RODP   | 96<br>558<br>442<br>276   | 345<br>2781<br>2233<br>1021   | 90<br>564<br>364<br>396  | 354<br>2759<br>1722<br>1412  |
| Hybrid DSCC Online RODP   | 96<br>558<br>442<br>276<br>Fall 2   | 345<br>2781<br>2233<br>1021   | 90<br>564<br>364<br>396<br>Spring  | 354<br>2759<br>1722<br>1412  |
| Hybrid DSCC Online RODP ITV  CATEGORY   | 96<br>558<br>442<br>276<br>Fall :   | 345<br>2781<br>2233<br>1021<br>2014<br>Hours                                      | 90<br>564<br>364<br>396<br>Spring<br>Headcount                                   | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours   |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount  | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640                               | 90<br>564<br>364<br>396<br>Spring<br>Headcount                                   | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours   |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643                              | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139                       | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592                     | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962                          |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP   | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283                       | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278               | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281              | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312                  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643                              | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139                       | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592                     | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962                          |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP   | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283                       | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278               | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281              | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312                  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV   | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283                       | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278               | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281              | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312                  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online,  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283<br>221                | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281              | 354<br>2759<br>1722<br>1412<br>1412<br>19 2015<br>Hours<br>492<br>2962<br>1312<br>1048 |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283                       | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>19 2015<br>Hours<br>492<br>2962<br>1312<br>1048 |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated                           | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283<br>221                | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>19 2015<br>Hours<br>492<br>2962<br>1312<br>1048 |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV  | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283<br>221                | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated                           | 96<br>558<br>442<br>276<br>Fall :<br>Headcount<br>195<br>643<br>283<br>221                | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated Headcount                 | 96<br>558<br>442<br>276<br>Fall:<br>Headcount<br>195<br>643<br>283<br>221                 | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated Headcount                 | 96<br>558<br>442<br>276<br>Fall:<br>Headcount<br>195<br>643<br>283<br>221<br>Spr          | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795        | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048  |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated Headcount  2010 2011      | 96<br>558<br>442<br>276<br>Fall:<br>Headcount<br>195<br>643<br>283<br>221<br>Spr<br>Headc | 345<br>2781<br>2233<br>1021<br>2014<br>Hours<br>640<br>3139<br>1278<br>795<br>ing | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301       | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048          |
| Hybrid DSCC Online RODP ITV  CATEGORY Hybrid DSCC Online RODP ITV  Hybrid, Online, RODP, ITV Unduplicated Headcount  2010 2011 2012 | 96<br>558<br>442<br>276<br>Fall:<br>Headcount<br>195<br>643<br>283<br>221<br>Spr<br>Headc | 345 2781 2233 1021  2014 Hours 640 3139 1278 795  ing  count 44 88 20 18          | 90<br>564<br>364<br>396<br>Spring<br>Headcount<br>155<br>592<br>281<br>301<br>Fa | 354<br>2759<br>1722<br>1412<br>3 2015<br>Hours<br>492<br>2962<br>1312<br>1048          |

## Learning Resource Centers/Libraries 2 Year Comparison 2012-2013/2013-2014

DSCC maintains Learning Resource Centers at the Dyersburg campus, the Jimmy Naifeh Center in Tipton Co. and the Gibson County Center in Trenton

| Resources                           | Availal<br>Students |           | Number of Usages |           |  |
|-------------------------------------|---------------------|-----------|------------------|-----------|--|
|                                     | 2012-2013           | 2013-2014 | 2012-2013        | 2013-2014 |  |
| Book Volumes                        | 19,655              | 13,883    | 1,067            | 849       |  |
| Computers                           |                     |           |                  |           |  |
| Dyersburg Campus                    | 155                 |           |                  | 158       |  |
| Gibson County                       | 22                  |           |                  | 30        |  |
| Jimmy Naifeh Center                 | 64                  |           |                  | 66        |  |
| Community Users                     |                     |           | 1,810            | 1,260     |  |
| Electronic Searches                 |                     |           |                  |           |  |
| EBSCO E Books                       |                     |           | 9,419            | 6,518     |  |
| Encyclopedias                       |                     |           | 2,639            | 2,111     |  |
| EBSCO Database (includes Wilson     |                     |           | 6,698            |           |  |
| and MagillOnLiterature)             |                     |           | 241              | 46,033    |  |
| Facts on file-Merged with Facts.com |                     |           | 43,655           | 38,921    |  |
| MagillOnLiterature                  |                     |           | 2,365            |           |  |
| Oxford English Dictionary           |                     |           | 87               | 11        |  |
| All Other Databases                 |                     |           | 18,040           | 559,196   |  |
| Databases Available                 | 48                  | 43        |                  |           |  |

|  | 447                |                |
|--|--------------------|----------------|
| Information Skills Sessions                                | 147<br>sessions*** | 63 sessions*** |
|  | 2,732 students     | 1,066 students |
|  |                    | _              |
| Door Counter Statistics                                    |                    |                |
| Dyersburg Campus   | 164,555            | 64,896**       |
| Gibson County Center                                       | 22,986             | 33,791         |
| Jimmy Naifeh Center  | 40,634             | 27,131**       |
| Tennessee Electronic Library INFOTRAC                      | 783,618            | 465,602        |
| *Group of laptops "adopted" by Science (Chemistry Classes) |                    |                |
| **Door counter not working properly                        |                    |                |
| ***Instructional Librarian position vacant Spring 2014     |                    |                |

## Computer Facilities 2013-2014

|           | 2013-201                                   |        | Available for |
|-----------|--|--------|---------------|
| Campus    |  | 2013   | 2014          |
| Dyersburg |  | 602    | 605           |
|           | A&P Lab (Biology Lab)                      | 4      | 0             |
|           | Advanced Manufacturing Lab                 |        | 5             |
|           | Baptist Collegiate Ministry                | 5      | 5             |
|           | Bekaert Lab                                | 25     | 25            |
|           | Biology Lab                                | 4      | 0             |
|           | Career Center - Campus Activities Building | 2      | 0             |
|           | Chemistry Lab Annex-Glover G217            | 5      | 4             |
|           | CIT Lab-Glover 151                         | 39     | 39            |
|           | Continuing Education/ EMT Practical lab    | 8      | 0             |
|           | Continuing Education Laptop Cart           |        | 15            |
|           | Cyber Café                                 | 2      | 2             |
|           | Glover 203 Lab                             | 25     | 25            |
|           | Glover 106                                 |        | 24            |
|           | Glover Laptop Cart                         |        | 26            |
|           | Gym Study Room                             | 4      | 4             |
|           | LRC (library)                              | 26     | 26            |
|           | LRC Allied Health Lab                      | 6      | 6             |
|           | LRC Information Resource Lab               | 31     | 31            |
|           | LRC Information Skills Lab                 | 38     | 37            |
|           | LRC Open Lab                               | 40     | 40            |
|           | LRC study rooms                            | 7      | 6             |
|           | LRC Vue Testing                            | 7      | 7             |
|           | Math Building                              | 32     | 0             |
|           | Math Lab                                   | 90     | 90            |
|           | Music Lab                                  | 7      | 7             |
|           | Nursing Lab - G209                         | 6<br>4 | 6<br>4        |
|           | Nursing Lab - G211A                        | 10     | 10            |
|           | One Stop Lab<br>Physics Lab                | 9      | 8             |
|           | Reading Lab                                | 24     | 22            |
|           | Science lab - laptop cart                  | 24     | 24            |
|           | Testing - Student Center                   | 14     | 14            |
|           | Tutoring                                   | 17     | 17            |
|           | Wellness Lab                               | 1      | 1             |
|           | Writing Lab                                | 56     | 36            |
|           | Master Classrooms                          | 30     | 39            |
| Gibson C  | ounty in Trenton                           | 98     | 102           |
| 3         | A&P Lab (Biology Lab)                      | 4      | 0             |
|           | Computer Lab                               | 20     | 20            |
|           | Laptop Cart                                | 15     | 15            |
|           | Lobby                                      |        | 8             |
|           | LRC (library)                              | 22     | 22            |
|           | Math Lab                                   | 30     | 30            |
|           | Master Classroom                           | 7      | 7             |
|           | Madior Sidooroom                           | •      | •             |

| Computer Facilities Continued 2013-2014 |     |      |  |  |  |  |  |  |  |
|---|-----|------|--|--|--|--|--|--|--|
| Jimmy Naifeh Center                     | 284 | 351  |  |  |  |  |  |  |  |
| CIT Lab (Academic bld room 138)         | 20  | 24   |  |  |  |  |  |  |  |
| Laptop Carts                            |     | 101  |  |  |  |  |  |  |  |
| LRC (library)                           | 61  | 47   |  |  |  |  |  |  |  |
| LRC Online Testing                      | 3   | 3    |  |  |  |  |  |  |  |
| Master advising student computers       | 3   | 3    |  |  |  |  |  |  |  |
| CIT lab (Academic bldg room 137)        | 30  | 30   |  |  |  |  |  |  |  |
| Reading Lab                             | 26  | 26   |  |  |  |  |  |  |  |
| Science Labs (2)                        | 28  | 0    |  |  |  |  |  |  |  |
| Sim Man computer for Nursing            | 1   | 1    |  |  |  |  |  |  |  |
| Math Lab                                | 59  | 59   |  |  |  |  |  |  |  |
| Writing Lab                             | 30  | 30   |  |  |  |  |  |  |  |
| Master classroom                        | 23  | 27   |  |  |  |  |  |  |  |
| TOTAL COMPUTERS                         | 984 | 1058 |  |  |  |  |  |  |  |
| TOTAL MASTER CLASSROOMS & LABS          | 65  | 73   |  |  |  |  |  |  |  |
| Dyersburg campus                        | 35  | 39   |  |  |  |  |  |  |  |
| Gibson County Campus                    | 7   | 7    |  |  |  |  |  |  |  |
| Jimmy Naifeh Center                     | 23  | 27   |  |  |  |  |  |  |  |

- Master Classrooms are equipped with:

  ► Overhead projector and VCR

  ► Computer with DVD player connected to the internet

  ► Amplifier with speakers

  ► 10' x 10' screen

  ► White boards

  ► Pemete may so
- ► Remote mouse

### JOB PLACEMENT & TRANSFER REPORT 2010-2014

|                               | 2009      | Grads    | 2010    | Grads    | 2011    | Grads    | 2012    | Grads    | 2013 Grads** |          |
|-------------------------------|-----------|----------|---------|----------|---------|----------|---------|----------|--------------|----------|
|                               | 2010      | -2011    | 2011    | -2012    | 2012    | -2013    |         | -2014    | 2014         | -2015    |
| DEGREE PROGRAMS               | # To      |          | # To    |          | # To    |          | # To    |          | # To         |          |
|                               | Be Placed | % Placed |         | % Placed |         | % Placed |         | % Placed |              | % Placed |
| Business Related Technology   | 15        | 93%      | 9       | 89%      | 21      | 95%      | 17      | 100%     | 9            | 89%      |
| Communications & Information  |           | 100%     | 4       | 100%     |         | 90%      | 13      | 69%      | 6            | 83%      |
| Early Childhood Education     | 5         | 100%     | 4       | 75%      |         | 0%       | 5       | 100%     | 9            | 78%      |
| Emergency Services            | 0         | 0%       | 1       | 100%     |         |          | 4       | 75%      | 4            | 100%     |
| General Technology            | 0         | 0%       | 2       | 100%     | 1       | 100%     | 3       | 100%     | 2            | 100%     |
| Health Information Tech       | 12        | 75%      | 8       | 88%      | 15      | 67%      | 16      | 81%      | 10           | 70%      |
| Justice Services              | 1         | 100%     | 0       | 0%       | 1       | 100%     | 1       | 100%     | 0            | 0%       |
| Nursing                       | 62        | 98%      | 60      | 100%     | 62      | 100%     | 70      | 99%      | 122          | 86%      |
| Certificate Programs          |           |          |         |          |         |          |         |          |              |          |
| Agriculture Applications      | 0         | 0%       | 0       | 0%       | 1       | 100%     |         |          | 1            | 100%     |
| Computer Operations & Maint.  | 0         | 0%       | 0       | 0%       | 1       | 100%     | 1       | 0%       | 2            | 50%      |
| Corrections & Law Enforcement | 0         | 0%       | 0       | 0%       | 2       | 50%      | 2       | 50%      | 0            | 0%       |
| Early Childhood Education     | 0         | 0%       | 2       | 100%     | 0       | 0%       |         |          | 2            | 100%     |
| Emergency Services            | 0         | 0%       |         |          | 3       | 100%     |         |          |              |          |
| EMT-Paramedic                 | 0         | 0%       | 8       | 100%     | 7       | 100%     | 10      | 100%     | 12           | 92%      |
| Medical Coding                | 5         | 80%      | 8       | 75%      | 3       | 67%      | 2       | 100%     | 1            | 100%     |
| Network & Cyber Security      | 0         | 0%       | 0       | 0%       | 2       | 100%     |         |          | 2            | 100%     |
| Web Page Authoring            | 0         | 0%       | 0       | 100%     | 1       | 100%     |         |          | 1            | 100%     |
| Total                         | 104       | 94%      | 106     | 95%      | 130     | 93%      | 144     | 92%      | 183          | 92%      |
|                               | # of      | % Career | # of    | % Career | # of    | % Career | # of    | % Career | # of         | % Career |
|                               | Degrees   | or       | Degrees | or       | Degrees | or       | Degrees | or       | Degrees      | or       |
|                               |           | Transfer |         | Transfer | ŭ       | Transfer | ·       | Transfer | ·            | Transfer |
| Ttl Career Graduates          | 144       | 58%      | 180     | 60%      | _       |          | 215     |          | 192          | 41%      |
| Ttl Transfer Graduates        | 95        | 42%      | 114     | 40%      | 94      | 31%      | 229*    | 52%      | 140          | 30%      |
| May Graduates                 | 199       | 89%      | 240     | 83%      |         | 85%      | 371     | 84%      | 420          | 90%      |
| August Graduates              | 40        | 11%      | 54      | 17%      | 46      | 15%      | 73      | 16%      | 47           | 10%      |

<sup>\* 98</sup> of these were General Education Certificates

<sup>\*\*</sup> Data includes Spring, Summer, and Fall calendar year 2013 graduates to coincide with Performance Funding Report

|           | Fall 20   | 13      | Fall 20   | )14     | # Char    | nge    | % Cha     | nge    |
|-----------|-----------|---------|-----------|---------|-----------|--------|-----------|--------|
|           | Headcount | FTE     | Headcount | FTE     | Headcount | FTE    | Headcount | FTE    |
| APSU      | 10,399    | 8,156   | 10,111    | 7,992   | -288      | -164   | -2.8%     | -2.0%  |
| ETSU*     | 14,691    | 12,329  | 14,434    | 12,215  | -257      | -114   | -1.7%     | -0.9%  |
| MTSU      | 23,881    | 19,560  | 22,729    | 18,664  | -1,152    | -896   | -4.8%     | -4.6%  |
| TSU       | 8,816     | 7,067   | 9,027     | 7,314   | 211       | 247    | 2.4%      | 3.5%   |
| ττυ       | 11,115    | 9,715   | 11,338    | 9,900   | 223       | 185    | 2.0%      | 1.9%   |
| UM        | 21,480    | 16,461  | 21,059    | 16,298  | -421      | -163   | -2.0%     | -1.0%  |
| Uni Total | 90,382    | 73,287  | 88,698    | 72,382  | -1,684    | -904   | -1.9%     | -1.2%  |
| ChSCC     | 9,910     | 6,198   | 9,332     | 5,547   | -578      | -651   | -5.8%     | -10.5% |
| CISCC     | 3,790     | 2,467   | 3,522     | 2,305   | -268      | -162   | -7.1%     | -6.5%  |
| CoSCC     | 5,225     | 3,245   | 5,117     | 3,117   | -108      | -129   | -2.1%     | -4.0%  |
| DSCC      | 3,258     | 1,913   | 2,847     | 1,672   | -411      | -241   | -12.6%    | -12.6% |
| JSCC      | 4,587     | 2,720   | 4,924     | 2,781   | 337       | 61     | 7.3%      | 2.2%   |
| MSCC      | 4,900     | 2,886   | 4,758     | 2,899   | -142      | 13     | -2.9%     | 0.5%   |
| NaSCC     | 10,007    | 5,709   | 10,044    | 5,740   | 37        | 32     | 0.4%      | 0.6%   |
| NeSCC     | 5,893     | 3,892   | 5,865     | 3,873   | -28       | -19    | -0.5%     | -0.5%  |
| PSCC      | 10,704    | 6,826   | 10,099    | 6,469   | -605      | -357   | -5.7%     | -5.2%  |
| RSCC      | 6,214     | 3,703   | 5,832     | 3,504   | -382      | -199   | -6.1%     | -5.4%  |
| STCC      | 10,817    | 6,768   | 10,227    | 6,286   | -590      | -482   | -5.5%     | -7.1%  |
| VSCC      | 8,159     | 4,932   | 7,664     | 4,711   | -495      | -222   | -6.1%     | -4.5%  |
| WSCC      | 6,265     | 4,081   | 6,005     | 3,984   | -260      | -97    | -4.2%     | -2.4%  |
| CC Total  | 89,729    | 55,340  | 86,236    | 52,889  | -3,493    | -2,452 | -3.9%     | -4.4%  |
| Total     | 180,111   | 128,627 | 174,934   | 125,271 | -5,177    | -3,356 | -2.9%     | -2.6%  |

<sup>\*</sup> Includes ETSU College of Pharamacy and ETSU College of Medicine

|             | Six-Year | Graduation | Rates: 200 | 8 to 2013 |  |
|-------------|----------|------------|------------|-----------|--|
| Frank Frank |          | =          |            |           |  |

| First-Time, Full-Time Freshmen Graduating within Six-Years*          |           |           |           |           |           |           |              |  |  |
|--|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--|--|
| Institution  | Abbrev.   | Fall 2002 | Fall 2003 | Fall 2004 | Fall 2005 | Fall 2006 | Fall 2007 to |  |  |
| IIISTITUTIOII  | Abbrev.   | to 2008   | to 2009   | to 2010   | to 2011   | to 2012   | Fall 2013    |  |  |
| Austin Peay State University   | APSU      | 36.8%     | 36.3%     | 37.6%     | 41.1%     | 42.7%     | 43.9%        |  |  |
| East Tennessee State University                                      | ETSU      | 46.6%     | 47.2%     | 45.1%     | 49.2%     | 48.5%     | 51.8%        |  |  |
| Middle Tennessee State University                                    | MTSU      | 49.9%     | 51.8%     | 52.1%     | 50.6%     | 51.6%     | 55.3%        |  |  |
| Tennessee State University   | TSU       | 38.4%     | 42.0%     | 36.8%     | 36.6%     | 38.4%     | 39.3%        |  |  |
| Tennessee Technological University                                   | TTU       | 48.9%     | 56.5%     | 54.2%     | 54.5%     | 55.6%     | 59.7%        |  |  |
| University of Memphis  | UoM       | 41.6%     | 40.5%     | 40.3%     | 43.0%     | 44.1%     | 50.3%        |  |  |
| University Total   |           | 44.9%     | 46.7%     | 45.6%     | 45.6%     | 47.7%     | 51.6%        |  |  |
| Chattanooga State Technical Community College                        | ChSCC     | 20.4%     | 22.7%     | 20.8%     | 21.4%     | 21.4%     | 24.6%        |  |  |
| Cleveland State Community College                                    | CISCC     | 29.1%     | 28.3%     | 28.9%     | 27.6%     | 31.8%     | 33.3%        |  |  |
| Columbia State Community College                                     | CoSCC     | 30.8%     | 35.3%     | 32.3%     | 32.2%     | 34.2%     | 34.9%        |  |  |
| Dyersburg State Community College                                    | DSCC      | 23.8%     | 22.2%     | 19.8%     | 23.9%     | 20.7%     | 22.9%        |  |  |
| Jackson State Community College                                      | JSCC      | 28.9%     | 24.7%     | 24.3%     | 23.9%     | 23.1%     | 26.6%        |  |  |
| Motlow State Community College                                       | MSCC      | 29.8%     | 31.1%     | 29.4%     | 29.7%     | 30.5%     | 32.7%        |  |  |
| Nashville State Technical Community College                          | NaSCC     | 22.6%     | 23.2%     | 23.6%     | 21.1%     | 20.1%     | 24.4%        |  |  |
| Northeast State Technical Community College                          | NeSCC     | 28.8%     | 28.4%     | 29.1%     | 30.4%     | 31.8%     | 31.2%        |  |  |
| Pellissippi State Technical Community College                        | PSCC      | 27.8%     | 30.8%     | 26.5%     | 32.0%     | 35.1%     | 33.9%        |  |  |
| Roane State Community College  | RSCC      | 33.6%     | 33.7%     | 31.6%     | 32.2%     | 32.4%     | 35.5%        |  |  |
| Southwest Tennessee Community College                                | STCC      | 17.1%     | 13.9%     | 12.6%     | 14.8%     | 12.6%     | 15.2%        |  |  |
| Volunteer State Community College                                    | VSCC      | 24.6%     | 28.2%     | 26.7%     | 25.4%     | 28.0%     | 26.1%        |  |  |
| Walters State Community College                                      | WSCC      | 30.2%     | 31.7%     | 31.0%     | 31.0%     | 32.2%     | 34.8%        |  |  |
| Community College Total  |           | 26.3%     | 26.7%     | 25.2%     | 26.0%     | 26.7%     | 28.6%        |  |  |
| University of Tennessee - Chattanooga                                | UTC       | 46.5%     | 51.7%     | 48.6%     | 50.5%     | 51.5%     | 52.9%        |  |  |
| University of Tennessee - Knoxville                                  | UTK       | 63.5%     | 65.1%     | 65.8%     | 68.8%     | 71.6%     | 76.8%        |  |  |
| University of Tennessee - Martin                                     | UTM       | 51.7%     | 54.1%     | 53.2%     | 57.3%     | 56.7%     | 56.4%        |  |  |
| University of Tennessee Total  |           | 57.9%     | 60.2%     | 60.1%     | 62.9%     | 64.2%     | 67.2%        |  |  |
| University Total   |           | 49.8%     | 51.7%     | 51.5%     | 53.1%     | 54.3%     | 57.8%        |  |  |
| Grand Total  |           | 40.5%     | 41.3%     | 40.9%     | 42.3%     | 43.2%     | 46.6%        |  |  |
| * Includes students who transfer to another Tennessee public institu | ution and | graduate. |           |           |           |           |              |  |  |

Fall-to-Fall Retention Rates: 2008 to 2013
First-Time, Full-Time Freshmen Returning Next Fall

|                                       | riist-fille, ruii | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011-Fall | Fall 2012- | Fall 2013- |
|---------------------------------------|-------------------|-----------|-----------|-----------|----------------|------------|------------|
| Institution                           | Abbrev.           | to 2009   | to 2010   | to 2011   | 2012           | Fall2013   | Fall 2014  |
| Austin Peay State University          | APSU              | 74.4%     | 74.7%     | 76.4%     | 72.6%          | 72.4%      | 77.8%      |
| East Tennessee State University       | ETSU              | 79.0%     | 80.2%     | 79.1%     | 75.3%          | 75.4%      | 76.3%      |
| Middle Tennessee State University     | MTSU              | 82.0%     | 82.3%     | 79.3%     | 78.1%          | 76.3%      | 78.1%      |
| Tennessee State University            | TSU               | 73.5%     | 71.2%     | 73.7%     | 65.6%          | 67.0%      | 69.2%      |
| Tennessee Technological University    | TTU               | 85.0%     | 86.2%     | 83.7%     | 81.3%          | 83.5%      | 85.2%      |
| University of Memphis                 | UoM               | 82.1%     | 83.5%     | 82.9%     | 81.1%          | 81.2%      | 83.3%      |
| University Total                      |                   | 80.3%     | 80.7%     | 79.7%     | 76.9%          | 76.9%      | 79.0%      |
| Chattanooga State Community College   | ChSCC             | 59.8%     | 59.5%     | 58.4%     | 54.4%          | 54.5%      | 55.2%      |
| Cleveland State Community College     | CISCC             | 55.2%     | 61.4%     | 60.6%     | 54.9%          | 57.1%      | 59.0%      |
| Columbia State Community College      | CoSCC             | 69.7%     | 58.1%     | 67.3%     | 59.2%          | 63.7%      | 65.4%      |
| Dyersburg State Community College     | DSCC              | 61.0%     | 55.3%     | 52.0%     | 54.0%          | 52.0%      | 56.6%      |
| Jackson State Community College       | JSCC              | 61.3%     | 53.6%     | 51.6%     | 47.3%          | 49.0%      | 51.4%      |
| Motlow State Community College        | MSCC              | 64.4%     | 64.8%     | 59.3%     | 58.2%          | 59.1%      | 62.4%      |
| Nashville State Community College     | NaSCC             | 58.5%     | 58.6%     | 62.4%     | 57.4%          | 56.4%      | 56.3%      |
| Northeast State Community College     | NeSCC             | 62.4%     | 64.2%     | 59.2%     | 58.9%          | 57.6%      | 60.7%      |
| Pellissippi State Community College   | PSCC              | 67.9%     | 62.9%     | 65.5%     | 61.0%          | 61.9%      | 59.5%      |
| Roane State Community College         | RSCC              | 67.6%     | 64.2%     | 61.9%     | 62.0%          | 63.6%      | 62.7%      |
| Southwest Tennessee Community College | STCC              | 53.7%     | 50.9%     | 53.9%     | 48.0%          | 52.1%      | 57.5%      |
| Volunteer State Community College     | VSCC              | 60.5%     | 57.9%     | 56.3%     | 57.2%          | 60.7%      | 58.0%      |
| Walters State Community College       | WSCC              | 69.0%     | 62.3%     | 60.3%     | 58.0%          | 58.8%      | 59.5%      |
| Community College Total               |                   | 62.3%     | 59.4%     | 59.1%     | 56.1%          | 57.8%      | 58.9%      |
| University of Tennessee - Chattanooga | UTC               | 85.0%     | 86.5%     | 85.3%     | 82.3%          | 85.4%      | 85.3%      |
| University of Tennessee - Knoxville   | UTK               | 92.8%     | 93.8%     | 92.6%     | 92.4%          | 91.9%      | 92.9%      |
| University of Tennessee - Martin      | UTM               | 82.7%     | 82.0%     | 82.2%     | 79.5%          | 78.8%      | 80.1%      |
| University of Tennessee Total         |                   | 88.9%     | 89.4%     | 88.9%     | 87.4%          | 87.8%      | 88.5%      |

Source: Tennessee Higher Education Commission

 $Notes: \ Retention \ rates \ are \ inter-institutional \ within \ the \ public \ system.$ 

|                                       |          |            | R         | etention Rat | tes for Publi | c Institution | s by Race |            |           |           |           |            |           |
|---------------------------------------|----------|------------|-----------|--------------|---------------|---------------|-----------|------------|-----------|-----------|-----------|------------|-----------|
| Fall 2013 to Fall 2014                |          |            |           |              |               |               |           |            |           |           |           |            |           |
|                                       |          | Cauc       | asian     | African A    | American      | Hisp          | Hispanic  |            | racial    | Unknown   |           | Other      |           |
| Institution                           | TOTAL    | Fall 2013  | 96        | Fall 2013    | 96            | Fall 2013     | 96        | Fall 2013  | 96        | Fall 2013 | 96        | Fall 2013  | 96        |
| 22/0/0/2                              | 2013 FTF | First Time |           | First Time   |               | First Time    |           | First Time |           |           |           | First Time |           |
|                                       | 2010 111 | Freshmen   | Fall 2014 | Freshmen     |               | Freshmen      | Fall 2014 | Freshmen   | Fall 2014 | Freshmen  | Fall 2014 | Freshmen   | Fall 2014 |
| TBR Community College                 |          |            |           |              |               |               |           |            |           |           |           |            |           |
| Chattanooga State Community College   | 1,238    | 912        | 57.9%     | 233          | 42.5%         | 41            | 63.4%     | 23         | 60.9%     | 13        | 46.2%     | 16         | 62.5%     |
| Cleveland State Community College     | 693      | 548        | 59.1%     | 50           | 44.0%         | 28            | 57.1%     | 11         | 36.4%     | 50        | 76.0%     | 6          | 83.3%     |
| Cohmbia State Community College       | 806      | 683        | 65.4%     | 61           | 57.4%         | 26            | 69.2%     | 18         | 66.7%     | •         | 84.6%     | •          | 80.0%     |
| Dyersburg State Community College     | 422      | 300        | 59.3%     | 92           | 46.7%         | 13            | 69.2%     | •          | 20.0%     | 7         | 85.7%     | •          | 40.0%     |
| Jackson State Community College       | 741      | 505        | 55.4%     | 174          | 39.7%         | 16            | 43.8%     | •          | 50.0%     | 29        | 51.7%     | •          | 100.0%    |
| Motlow State Community College        | 937      | 744        | 63.2%     | 78           | 43.6%         | 40            | 57.5%     | 13         | 61.5%     | 52        | 80.8%     | 10         | 80.0%     |
| Nashville State Community College     | 918      | 514        | 62.1%     | 266          | 44.4%         | 51            | 56.9%     | 29         | 37.9%     | 17        | 70.6%     | 41         | 68.3%     |
| Northeast State Community College     | 905      | 836        | 61.5%     | 21           | 33.3%         | 25            | 60.0%     | 11         | 54.5%     | •         | 62.5%     | •          | 50.0%     |
| Pellissippi State Community College   | 1,901    | 1,512      | 61.8%     | 179          | 36.9%         | 73            | 63.0%     | 80         | 56.3%     | •         | 40.0%     | •          | 73.1%     |
| Roane State Community College         | 1,084    | 978        | 63.3%     | 37           | 59.5%         | 26            | 46.2%     | 23         | 52.2%     | 10        | 70.0%     | 10         | 80.0%     |
| Southwest Tennessee Community College | 1,451    | 406        | 66.3%     | 907          | 51.9%         | 75            | 62.7%     | •          | 60.0%     | •         | 100.0%    | 31         | 87.1%     |
| Volunteer State Community College     | 1,162    | 908        | 59.4%     | 98           | 45.9%         | 42            | 64.3%     | 29         | 48.3%     | 62        | 54.8%     | 23         | 65.2%     |
| Walters State Community College       | 1,241    | 1,142      | 60.8%     | 41           | 36.6%         | 29            | 55.2%     | 18         | 44.4%     | •         | 50.0%     | •          | 55.6%     |
| TBR Community College Total           | 13,499   | 9,988      | 61.2%     | 2,237        | 46.8%         | 485           | 60.0%     | 304        | 52.6%     | 270       | 67.0%     | 215        | 72.196    |
|                                       |          |            |           |              | TBR Univ      | ersities      |           |            |           |           |           |            |           |
| Austin Peay State University          | 1,465    | 972        | 76.2%     | 315          | 83.5%         | 64            | 71.9%     | 61         | 72.1%     | 34        | 91.2%     | 19         | 78.9%     |
| East Temessee State University        | 1,849    | 1,538      | 76.0%     | 149          | 77.9%         | 43            | 81.4%     | 53         | 71.7%     | 25        | 76.0%     | 41         | 80.5%     |
| Middle Tennessee State University     | 3,231    | 1,995      | 78.2%     | 835          | 77.7%         | 130           | 74.6%     | 113        | 71.7%     | 48        | 89.6%     | 110        | 82.7%     |
| Tennessee State University            | 1,328    | 145        | 83.4%     | 1,111        | 67.7%         | 22            | 59.1%     | 24         | 45.8%     | 8         | 75.0%     | 18         | 88.9%     |
| Tennessee Technological University    | 2.166    | 1.861      | 85.7%     | 112          | 81.3%         | 55            | 87.3%     | 44         | 79.5%     | 32        | 84.4%     | 62         | 82.3%     |
| University of Memphis                 | 2,087    | 1,162      | 83.5%     | 648          | 83.2%         | 107           | 78.5%     | 76         | 85.5%     | 8         | 87.5%     | 86         | 86.0%     |
| TBR University Total                  | 12,126   | 7,673      | 80.2%     | 3,170        | 76.0%         | 421           | 76.7%     | 371        | 73.9%     | 155       | 85.8%     | 336        | 83.3%     |
|                                       |          |            |           |              | UT Unive      | rsities       |           |            |           |           |           |            |           |
| University of Tennessee, Chattanooga  | 2,335    | 1,825      | 85.8%     | 275          | 82.5%         | 69            | 78.3%     | 73         | 87.7%     | 51        | 84.3%     | 42         | 90.5%     |
| University of Tennessee, Knoxville    | 4,204    | 3,379      | 93.3%     | 314          | 93.3%         | 116           | 85.3%     | 96         | 90.6%     | 142       | 92.3%     | 157        | 93.0%     |
| University of Tennessee, Martin       | 1.304    | 992        | 80.2%     | 216          | 81.5%         | 32            | 75.0%     | 30         | 70.0%     | 23        | 82.6%     | 11         | 81.8%     |
| UT University Total                   | 7,843    | 6,196      | 89.0%     | 805          | 86.5%         | 217           | 81.6%     | 199        | 86.4%     | 216       | 89.4%     | 210        | 91.9%     |
| University Total                      | 19,969   | 13,869     | 84.1%     | 3,975        | 78.1%         | 638           | 78.4%     | 570        | 78.2%     | 371       | 87.9%     | 546        | 86.6%     |
| Grand Total                           | 33,468   | 23,857     | 74.5%     | 6.212        | 66.8%         | 1.123         | 70.4%     | 874        | 69.3%     | 641       | 79.1%     | 761        | 82.5%     |

Source: THEC SIS

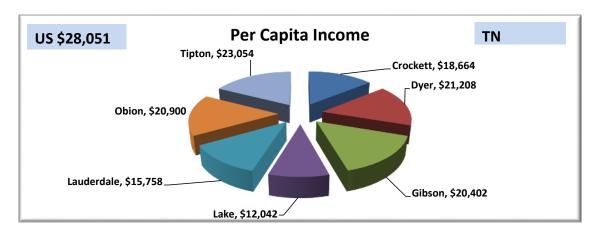
Notes: "Other" consists of Alaskan Native, American Indian, and Asian or Pacific Islander. "Multiracial" consists of any students that selected more than one race. If a student identified their ethnicity as Hispanic, they appear in the "Hispanic" column as well as the column for their race designation, pursuant to Department of Education reporting guidelines. Retention rates are inter-institutional within the public system.

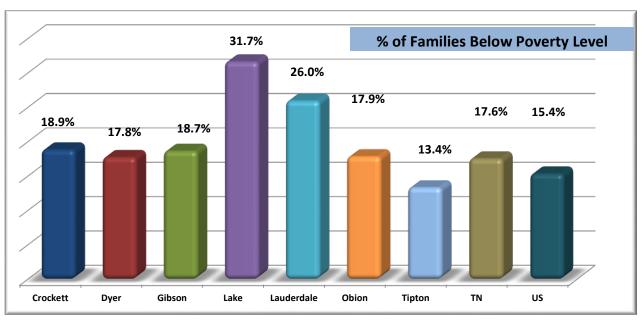
| Ed                                       | conomic Chara     | cteristics*      |             |                               |
|--|-------------------|------------------|-------------|-------------------------------|
| Location                                 | Per Capita Income | Poverty<br>Level | Population  | Median<br>Household<br>Income |
| Crockett                                 | \$18,664          | 18.9%            | 14,586      | \$36,066                      |
| Dyer                                     | \$21,208          | 17.8%            | 38,335      | \$38,953                      |
| Gibson                                   | \$20,402          | 18.7%            | 49,683      | \$38,343                      |
| Lake                                     | \$12,042          | 31.7%            | 7,832       | \$27,115                      |
| Lauderdale                               | \$15,758          | 26.0%            | 27,815      | \$32,326                      |
| Obion                                    | \$20,900          | 17.9%            | 31,807      | \$39,467                      |
| Tipton                                   | \$23,054          | 13.4%            | 61,081      | \$52,423                      |
| DSCC Service Area**                      | \$18,861          | 20.6%            | 33,020      | \$37,813                      |
| TN                                       | \$24,409          | 17.6%            | 6,353,226   | \$44,298                      |
| US *Source: LLS, Census Bureau 2009-2013 | \$28,155          | 15.4%            | 309,138,711 | \$53,046                      |

\*Source: U.S. Census Bureau 2009-2013 5 Year Estimates (American Community Survey)

\*\*Average of 7 Counties

<sup>\*\*\*</sup>Families include families with children under 18, married couples, and single parent households with children under 18.



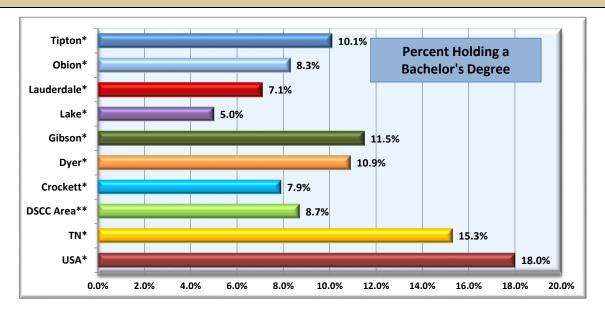


### EDUCATIONAL ATTAINMENT FOR PERSONS 25 YEARS AND OVER FOR UNITED STATES, TENNESSEE, AND DSCC SERVICE AREA COUNTIES.

|                                 |        |        | DSCC   |           |        |               |        |             |        |         |
|---------------------------------|--------|--------|--------|-----------|--------|---------------|--------|-------------|--------|---------|
| Percent for Category            | USA*   | TN*    | Area** | Crockett* | Dyer*  | Gibson*       | Lake*  | Lauderdale* | Obion* | Tipton* |
| Less than 9th grade             | 5.9%   | 6.1%   | 7.8%   | 7.8%      | 7.0%   | 6.7%          | 11.2%  | 8.9%        | 8.1%   | 5.1%    |
| 9th to 12th grade, no diploma   | 8.0%   | 9.6%   | 13.3%  | 16.2%     | 9.4%   | 10.6%         | 18.2%  | 16.6%       | 12.2%  | 9.9%    |
| Total % w/o Diploma             | 13.9%  | 15.7%  | 21.1%  | 24.0%     | 16.4%  | 17.3%         | 29.4%  | 25.5%       | 20.3%  | 15.0%   |
| Total % with High School        | 05.00/ | 04.00/ | 70.00/ | 70.40/    | 00.70/ | 00.70/        | 70.00/ | 74.40/      | 70.00/ | 05.00/  |
| Diploma or Higher               | 85.9%  | 84.3%  | 78.9%  | 76.1%     | 83.7%  | 82.7%         | 70.6%  | 74.4%       | 79.6%  | 85.0%   |
| High school graduate (includes  | 28.1%  | 33.1%  | 41.0%  | 42.8%     | 41.0%  | 38.2%         | 43.5%  | 43.7%       | 40.3%  | 37.6%   |
| equivalency)                    | 20.1%  | 33.1%  | 41.0%  | 42.0%     | 41.0%  | 41.076 30.276 | 40.076 | 43.7%       | 40.5%  | 37.0%   |
| Some college, no degree         | 21.2%  | 21.1%  | 19.8%  | 17.4%     | 18.9%  | 22.9%         | 17.4%  | 16.3%       | 21.2%  | 24.5%   |
| Associates degree               | 7.8%   | 6.3%   | 4.7%   | 4.0%      | 5.6%   | 5.0%          | 2.7%   | 4.1%        | 3.9%   | 7.9%    |
| Bachelors degree                | 18.0%  | 15.3%  | 8.7%   | 7.9%      | 10.9%  | 11.5%         | 5.0%   | 7.1%        | 8.3%   | 10.1%   |
| Graduate or professional degree | 10.8%  | 8.5%   | 4.6%   | 4.0%      | 7.3%   | 5.1%          | 2.0%   | 3.2%        | 5.9%   | 4.9%    |
| Total With Bachelor's Degree    | 00.00/ | 00.00/ | 40.00/ | 44.00/    | 40.00/ | 10.00/        | 7.00/  | 40.00/      | 44.00/ | 45.00/  |
| or Higher                       | 28.8%  | 23.8%  | 13.3%  | 11.9%     | 18.2%  | 16.6%         | 7.0%   | 10.3%       | 14.2%  | 15.0%   |

<sup>\*</sup>Data was compiled using 2009-2013 American Community Survey 5-year Estimates

<sup>\*\*</sup>Average of 7 county area



### FACULTY EVALUATION INSTRUMENT MEAN ITEM SCORES - BY DIVISION 2014 FULL & PART TIME FACULTY

| Survey Item  | Arts & Sciences | Business &<br>Technology | Nursing-Allied<br>Health |
|--|-----------------|--------------------------|--------------------------|
| 1.The instructor clearly explained the                     |                 |                          |                          |
| course syllabus at the beginning of the                    |                 |                          |                          |
| semester   | 3.51            | 3.57                     | 3.58                     |
| The instructor provided students with                      |                 |                          |                          |
| office hours, a telephone number, and /or                  |                 |                          |                          |
| an email address   | 3.49            | 3.69                     | 3.62                     |
| 3. The instructor was enthusiastic when                    |                 |                          |                          |
| presenting course material                                 | 3.38            | 3.42                     | 3.61                     |
| 4. The instructor seemed to be interested                  |                 |                          |                          |
| in teaching.   | 3.51            | 3.52                     | 3.64                     |
| E. The instruction of the first                            |                 |                          |                          |
| 5. The instructor used a variety of                        |                 |                          |                          |
| teaching methods to help students learn.                   | 2.95            | 3.16                     | 3.46                     |
| 6. The instructor seemed to be concerned                   |                 |                          |                          |
| with whether the students learned the                      |                 |                          |                          |
| material.  | 3.21            | 3.38                     | 3.55                     |
| 7. The instructor treated students fairly.                 | 3.45            | 3.61                     | 3.59                     |
| 8. The instructor encouraged students to                   | 0.00            | 0.40                     | 0.40                     |
| express opinions.  9. The instructor appeared receptive to | 3.28            | 3.40                     | 3.49                     |
| new ideas.   | 0.40            | 0.07                     | 0.40                     |
| new ideas.   | 3.10            | 3.27                     | 3.42                     |
| 10. The instructor presented the material                  |                 |                          |                          |
| in a clear and organized manner.                           | 3.22            | 3.36                     | 3.46                     |
| 11. The instructor demonstrated a                          | 3.22            | 3.30                     | 3.40                     |
| thorough knowledge of the course.                          | 3.48            | 3.56                     | 3.65                     |
| 12. The instructor returned assignments                    | 3.40            | 3.30                     | 3.03                     |
| within a two-week period.                                  | 3.26            | 3.38                     | 3.49                     |
| 13. In general, the instructor was an                      | 0.20            | 0.00                     | 0.40                     |
| effective teacher.   | 3.34            | 3.46                     | 3.57                     |
| 14. Classes began and ended on time.                       | 3.53            | 3.48                     | 3.64                     |
| 15. Class activities were related to the                   | 3.00            | J. 10                    | 5.01                     |
| course objectives  | 3.50            | 3.59                     | 3.62                     |
|  | 1 20            |                          |                          |
| 16. I had an opportunity to ask questions.                 | 3.57            | 3.65                     | 3.66                     |
| 17. I was generally attentive in class.                    | 3.44            | 3.56                     | 3.74                     |
| 18. I was interested in learning the course                |                 |                          |                          |
| material.  | 3.14            | 3.49                     | 3.73                     |
| 19. I felt this course challenged me to                    |                 |                          |                          |
| think critically.  | 3.27            | 3.36                     | 3.71                     |
| 20. I know more or have better skills in                   |                 |                          |                          |
| this area because of this course.                          | 3.24            | 3.50                     | 3.67                     |
| 21. I would recommend this instructor to a                 |                 |                          |                          |
| friend.  | 3.26            | 3.38                     | 3.58                     |
| OVERALL AVERAGE  | 3.34            | 3.47                     | 3.59                     |

## FACULTY, SCH, FTE, COURSE SECTIONS, & AVERAGE CLASS SIZE FALL SEMESTERS 2010-2014

| Semester | Number of | Faculty | % SCH | Taught | FTE F | aculty | Ave.<br>Class<br>Size | *SCH   | Гaught |     | Sections<br>ught |
|----------|-----------|---------|-------|--------|-------|--------|-----------------------|--------|--------|-----|------------------|
|          | FT        | PT      | FT    | PT     | FT    | PT     |                       | FT     | PT     | FT  | PT               |
| 2010     | 58        | 139     | 54%   | 46%    | 58    | 42     | 24                    | 19,683 | 16,659 | 191 | 262              |
| 2011     | 59        | 127     | 57%   | 43%    | 59    | 42     | 24                    | 20,102 | 15,031 | 268 | 212              |
| 2012     | 60        | 117     | 59%   | 41%    | 60    | 40     | 21                    | 19,017 | 14,268 | 279 | 185              |
| 2013     | 55        | 127     | 58%   | 42%    | 55    | 42     | 18                    | 16,629 | 12,806 | 225 | 183              |
| 2014     | 53        | 125     | 57%   | 43%    | 53    | 42     | 20                    | 16,734 | 11,826 | 239 | 185              |

Excludes RODP, Lab, Independent Study, and classes with 5 or less students \*Data as of End of Term

### STUDENT CREDIT HOUR PRODUCTION BY DEPARTMENT\* FALL SEMESTERS 2010-2014

| Department              | 2010   |        | 2011   |        | 2012   |        | 2013   |        | 2014   |        |
|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Department              | FT     | PT     |
| Arts & Sciences         | 10,270 | 8,766  | 10,131 | 9,250  | 6,991  | 10,190 | 10,445 | 9,744  | 10,200 | 9,132  |
| Business & Technology   | 2,845  | 2,358  | 2,616  | 1,630  | 2,435  | 1,184  | 2,318  | 1,857  | 2,044  | 1,490  |
| Nursing                 | 3,742  | 1,968  | 2,876  | 1,112  | 4,203  | 1,562  | 2,044  | 983    | 4,640  |        |
| Learning Support        | 2,826  | 3,567  | 4,479  | 3,039  | 5,388  | 1,332  | 1,822  | 222    | 1,179  | 1,215  |
| Total                   | 19,683 | 16,659 | 20,102 | 15,031 | 19,017 | 14,268 | 16,629 | 12,806 | 18,063 | 11,837 |
| *Data as of End of Term |        |        |        |        |        |        |        |        |        |        |

### FULL-TIME INSTRUCTIONAL FACULTY 2009-2013\* BY RANK

| Rank                 | 20 | 10   | 2011 |      | 2012 |      | 2013 |      | 2014 |      |
|----------------------|----|------|------|------|------|------|------|------|------|------|
| Halik                | #  | %    | #    | %    | #    | %    | #    | %    | #    | %    |
| Professor            | 10 | 17%  | 10   | 16%  | 8    | 12%  | 8    | 15%  | 8    | 15%  |
| Associate Professor  | 21 | 36%  | 19   | 30%  | 24   | 36%  | 22   | 41%  | 22   | 42%  |
| Assistant Professor  | 8  | 14%  | 9    | 14%  | 9    | 14%  | 11   | 20%  | 8    | 15%  |
| Instructor           | 15 | 26%  | 21   | 33%  | 20   | 30%  | 12   | 22%  | 14   | 26%  |
| Unfilled positions   | 4  | 7%   | 4    | 6%   | 5    | 8%   | 1    | 2%   | 1    | 2%   |
| Total                | 58 | 100% | 63   | 100% | 66   | 100% | 54   | 100% | 53   | 100% |
| *Includes restricted |    |      |      |      |      |      |      |      |      |      |
| **IPEDS as of 2013   |    |      |      |      |      |      |      |      |      |      |

### ACADEMIC PROFILE OF INSTRUCTIONAL FACULTY\*

| Rank                 | 20 | 10   | 2011 |      | 2012 |      | 2013 |      | 2014 |      |
|----------------------|----|------|------|------|------|------|------|------|------|------|
| nank                 | #  | %    | #    | %    | #    | %    | #    | %    | #    | %    |
| PhD., Ed. D.         | 14 | 26%  | 12   | 22%  | 12   | 22%  | 9    | 17%  | 12   | 23%  |
| MS                   | 28 | 52%  | 35   | 64%  | 35   | 64%  | 38   | 72%  | 36   | 68%  |
| MS + 30              | 4  | 7%   | 3    | 5%   | 3    | 5%   | 2    | 4%   | 2    | 4%   |
| MS + 45              | 2  | 4%   | 2    | 4%   | 2    | 4%   | 0    | 0%   | 1    | 2%   |
| BS                   | 5  | 9%   | 2    | 4%   | 2    | 4%   | 1    | 2%   | 1    | 2%   |
| AS                   | 1  | 2%   | 1    | 2%   | 1    | 2%   | 3    | 6%   | 1    | 2%   |
| Total                | 54 | 100% | 55   | 100% | 55   | 100% | 53   | 100% | 53   | 100% |
| *Includes restricted |    |      |      |      |      |      |      |      |      |      |

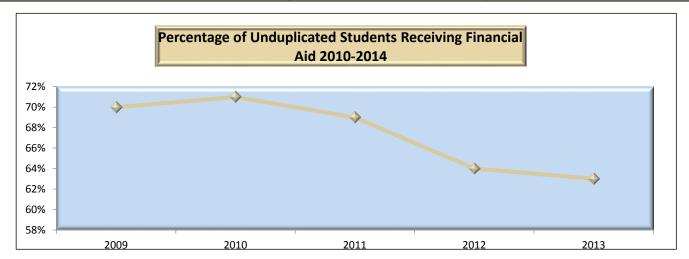
### AVERAGE ACADEMIC YEAR SALARIES OF FACULTY\*

| Rank                 | 2010     | 2011     | 2012     | 2013     | 2014     |
|----------------------|----------|----------|----------|----------|----------|
| Professor            | \$55,621 | \$57,626 | \$59,207 | \$59,729 | \$59,625 |
| Associate Professor  | \$47,618 | \$50,732 | \$52,865 | \$53,392 | \$52,272 |
| Assistant Professor  | \$41,888 | \$48,179 | \$51,283 | \$50,913 | \$51,102 |
| Instructor           | \$41,982 | \$44,804 | \$49,517 | \$50,776 | \$49,743 |
| *Includes restricted |          |          |          |          |          |

|                                 | SUMMARY OF STUDENT FINANCIAL AID AWARDED |           |           |                  |               |           |           |           |           |           |
|---------------------------------|--|-----------|-----------|------------------|---------------|-----------|-----------|-----------|-----------|-----------|
|                                 |  |           | Studen    | t Financial Aid: | Fall 2010 - F | Fall 2014 |           |           |           |           |
|                                 | 2010                                     |           | 2011      |                  | 2012          |           | 2013      |           |           | 2014      |
| Type*                           | Number of                                |           | Number of |                  | Number of     |           | Number of |           | Number of |           |
|                                 | Awards                                   | Amount    | Awards    | Amount           | Awards        | Amount    | Awards    | Amount    | Awards    | Amount    |
| Federal                         | 3,326                                    | 5,958,253 | 3,215     | 6,035,583        | 2,990         | 5,591,030 | 2,537     | 4,738,344 | 2,013     | 3,781,622 |
| State                           | 970                                      | 832,422   | 934       | 806,284          | 1,013         | 848,852   | 909       | 784,363   | 745       | 658,860   |
| Institutional                   | 580                                      | 397,049   | 744       | 543,152          | 652           | 404,941   | 538       | 390,836   | 679       | 477,081   |
| Private                         | 79                                       | 60,729    | 67        | 51,242           | 74            | 61,619    | 72        | 60,377    | 73        | 62,003    |
| Total                           | 4,955                                    | 7,248,454 | 4,960     | 7,436,261        | 4,729         | 6,906,442 | 4,056     | 5,973,920 | 3,510     | 4,979,566 |
|                                 |  |           |           |                  |               |           |           |           |           |           |
| Total Unduplicated Number and   | 2614                                     |           | 2644      |                  | 2434          |           | 2080      |           | 1807      |           |
| Percentage of Students          |  |           |           |                  |               |           |           |           |           |           |
| Receiving Financial Aid for the |  |           |           |                  |               |           |           |           |           |           |
| Year                            | 70%                                      |           | 71%       |                  | 69%           |           | 64%       |           | 63%       |           |

It is understood that duplicative awards will be reflected in this summary.

Federal Programs include: Pell, SEOG – Supplemental Educational Opportunity Grant, Work Study, WIA – Workforce Investment Act, FFELP – Federal Family Education State Programs include: TSAC – Tennessee Student Assistance Award, TELS – Tennessee Education Lottery Scholarship, Voc Rehab – Vocational Rehabilitation, and Institutional Programs include: Grants, Academic, Athletics, Desegregation, Loans, Institutional Employment, and Tuition Waivers Private Programs include: Grants, Loans, and Scholarships

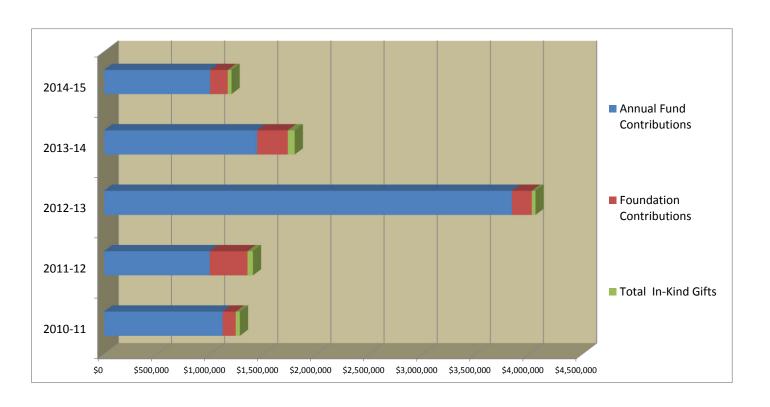


| TARLE                     | · 0E |           |                 |     | E COMMUN  |     |           |         | 20 201  | <b>5</b> \ |       |
|---------------------------|------|-----------|-----------------|-----|-----------|-----|-----------|---------|---------|------------|-------|
| IADLE                     | . UF |           | ING             | HU  | LLMENT B  | 1 ( | OUNTY (as | oi June | 30, 201 | ວ)         |       |
| COUNTY                    |      | 2011-12   | 2012-13         | - 2 | 2013-2014 | 2   | 2014-2015 | 2011    | 2012    | 2013       | 2014  |
| Crockett                  | \$   | 650       | \$<br>239       | \$  | 620       | \$  | 733       | 80      | 74      | 62         | 47    |
| Dyer                      | \$   | 344,659   | \$<br>346,349   | \$  | 364,310   | \$  | 415,755   | 864     | 878     | 737        | 660   |
| Gibson                    | \$   | 40,239    | \$<br>45,162    | \$  | 50,129    | \$  | 45,664    | 339     | 363     | 319        | 241   |
| Lake                      | \$   | 2,620     | \$<br>10,025    | \$  | 12,525    | \$  | 4,845     | 64      | 66      | 87         | 76    |
| Lauderdale                | \$   | 34,858    | \$<br>40,239    | \$  | 55,110    | \$  | 44,724    | 475     | 377     | 340        | 286   |
| Obion                     | \$   | 25,685    | \$<br>23,345    | \$  | 18,825    | \$  | 15,140    | 351     | 388     | 356        | 278   |
| Tipton                    | \$   | 192,225   | \$<br>179,999   | \$  | 287,432   | \$  | 82,903    | 1090    | 957     | 959        | 887   |
| <b>Tipton County Buil</b> | din  | g Capital | \$<br>3,000,000 |     |           |     |           |         |         |            |       |
| Seven County              |      | •         |                 |     |           |     |           |         |         |            |       |
| Total                     | \$   | 640,936   | \$<br>3,645,358 | \$  | 788,951   | \$  | 609,765   | 3,263   | 3,103   | 2,860      | 2,475 |
| Missouri                  | \$   | 5,377     | \$<br>3,827     | \$  | 9,066     | \$  | 4,400     | 23      | 22      | 15         | 14    |
| Other                     | \$   | 369,517   | \$<br>345,028   | \$  | 676,850   | \$  | 388,858   | 465     | 465     | 383        | 358   |
| Total Community           | \$   | 1,015,830 | \$<br>3,994,213 | \$  | 1,474,867 | \$  | 1,003,023 | 3,751   | 3,590   | 3,258      | 2,847 |
| Faculty/Staff             | \$   | 31,013    | \$<br>28,106    | \$  | 31,370    | \$  | 30,593    |         |         |            |       |
| Grand Total               | \$   | 1,046,843 | \$<br>4,022,319 | \$  | 1,506,237 | \$  | 1,033,616 |         |         |            |       |
|                           |      |           |                 |     |           |     |           |         |         |            |       |

## DSCC FOUNDATION AND ANNUAL FUND CONTRIBUTIONS 2010 - 2015

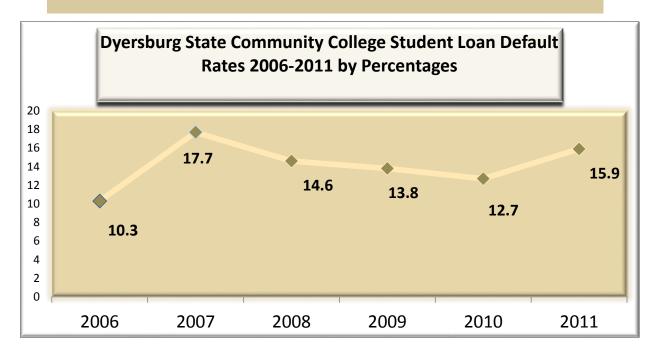
|                          | 2010-11     | 2011-12     | 2012-13     | 2013-14     | 2014-15     |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Annual Fund              |             |             |             |             |             |
| Contributions            | \$1,116,608 | \$995,599   | \$3,838,296 | \$1,441,212 | \$998,568   |
| Total In-Kind Gifts      | \$38,764    | \$51,244    | \$34,509    | \$65,024    | \$35,048    |
| Total Annual Fund        | \$1,155,372 | \$1,046,843 | \$3,872,805 | \$1,506,236 | \$1,033,616 |
|                          |             |             |             |             |             |
| Foundation Contributions | \$123,241   | \$354,732   | \$187,775   | \$288,491   | \$166,133   |
| Grand Total *            | \$1,278,613 | \$1,401,575 | \$4,060,580 | \$1,794,727 | \$1,199,749 |

\*Current year data as of 06/30/2015



| Community College Student Loan Default Rates 2006-2011 by Percentages |           |           |           |           |           |           |  |  |  |  |
|---|-----------|-----------|-----------|-----------|-----------|-----------|--|--|--|--|
| Community Callege   | 0000      | 0007      | 0000      | 0000      | 0010      | 0011      |  |  |  |  |
| Community College   | 2006<br>% | 2007<br>% | 2008<br>% | 2009<br>% | 2010<br>% | 2011<br>% |  |  |  |  |
| 01  | , ,       | , ,       | ,-        | , -       | , ,       |           |  |  |  |  |
| Chattanooga State Community College                                   | 12.9      | 15.2      | 10.9      | 17.3      | 17.1      | 15        |  |  |  |  |
| Cleveland State Community College                                     | 836.0     | 0         | 11.4      | 13.7      | 12.9      | 13.7      |  |  |  |  |
| Columbia State Community College                                      | 8.9       | 13.5      | 13.4      | 12.6      | 10.1      | 12.5      |  |  |  |  |
| Dyersburg State Community College                                     | 10.3      | 17.7      | 14.6      | 13.8      | 12.7      | 15.9      |  |  |  |  |
| Jackson State Community College                                       | -         | -         | -         | -         | -         | -         |  |  |  |  |
| Motlow State Community College  | 5.9       | 8.9       | 9.4       | 10.4      | 15        | 18.4      |  |  |  |  |
| Nashville State Community College                                     |           |           |           | 13.6      | 12.7      | 13.7      |  |  |  |  |
| Northeast State Community College                                     | 8.0       | 15.7      | 14.6      | 17.9      | 18.1      | 19        |  |  |  |  |
| Pellissippi State Community College                                   | 10.6      | 13.9      | 12.3      | 13.5      | 15.2      | 14.8      |  |  |  |  |
| Roane State Community College   | 7.9       | 11.6      | 14.8      | 11.2      | 12        | 10.5      |  |  |  |  |
| Southwest Tennessee Community College                                 | -         | 1         | -         | ı         | 1         | ı         |  |  |  |  |
| Volunteer State Community College                                     | 9.1       | 10.3      | 12        | 11.9      | 11.3      | 12        |  |  |  |  |
| Walters State Community College                                       | 12.9      | 11.2      | 13.1      | 13.8      | 17.5      | 13.9      |  |  |  |  |
| Tennessee   | 6.1       | 8.4       | 8.8       | 10.8      | 9.7       | 15.5      |  |  |  |  |
| National  | 5.2       | 6.7       | 7.0       | 8.8       | 9.1       | 9.3       |  |  |  |  |

Source: 2014-15 THEC Fact Book



|   | DYERSBURG STATE COMMUNITY COLLEGE  GRANT PROGRAMS 2008-2016 (as of June 30, 2015) |               |                            |                             |                             |                             |                             |                             |                             |   |                              |
|---|---|---------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---|------------------------------|
| Program   | Notes   | Type          | 2008-2016 (as<br>2008-09   | 2009-10                     | 2010-11                     | 2011-12                     | 2012-13                     | 2013-14                     | 2014-15                     | 2015-16                                 | Total                        |
| Access & Diversity Bridge Math (SAILS Initiative)                             |   | State         |                            |                             |                             |                             |                             | \$21,842                    |                             |   | \$21,842                     |
| Access & Diversity  |   | State         |                            | \$107,100                   | \$94,600                    | \$93,880                    | \$87,300                    | \$87,300                    |                             |   | \$470,180                    |
| Adult Basic Education   |   | State/Federal | \$134,578                  | \$133,388                   | \$134,679                   | \$99,636                    | \$102,715                   | \$144,916                   | \$169,262                   | \$169,339                               | \$1,088,513                  |
| Adult Education Critical Needs  |   | State/Federal |                            |                             |                             |                             |                             | \$16,013                    | \$3,900                     | \$13,000                                | \$32,913                     |
| Adult Ready to Reconnect  |   | State/Federal |                            |                             |                             |                             |                             |                             |                             | \$50,000                                | \$50,000                     |
| AT&T Peer Tutoring  |   | Private       | \$80,007                   | \$68,261                    |                             |                             |                             |                             |                             |   | \$148,268                    |
| Career Exploration  |   | Federal       | \$20,702                   |                             |                             |                             |                             |                             |                             |   | \$20,702                     |
| Center of Emphasis  |   | State         |                            |                             |                             |                             | \$97,200                    | \$99,900                    |                             |   | \$197,100                    |
| Dislocated Worker Training Program Grant-WIA                                  | \$41,189.15 D   | State/Federal |                            |                             |                             |                             | \$59,852                    |                             |                             |   | \$59,852                     |
| Dollar General Literacy Foundation  |   | Private       |                            |                             |                             |                             |                             | \$8,000                     |                             |   | \$8,000                      |
| Dyersburg State Community College - WIOA Leap Subgrant                        |   | State         |                            |                             |                             |                             |                             |                             | \$127,400                   |   | \$127,400                    |
| Dyer County Adult Education   |   | State         |                            |                             |                             |                             |                             | \$10,561                    |                             |   | \$10,561                     |
| EMT Accelerated Summer Program  |   | State/Federal | \$34,528                   | \$21,367                    |                             |                             |                             |                             |                             |   | \$55,895                     |
| Geier Grant   |   | State         |                            | \$3,600                     |                             |                             |                             |                             |                             |   | \$3,600                      |
| Goodyear Nursing Grant  |   | State/Federal |                            |                             |                             | \$254,735                   | \$254,735                   |                             |                             |   | \$509,470                    |
| Goodyear Paramedic Grant  |   | State/Federal |                            |                             |                             | \$225,661                   | \$282,146                   |                             |                             |   | \$507,807                    |
| Governor's Equipment Grant  |   | State         |                            |                             |                             |                             |                             | \$552,503                   |                             |   | \$552,503                    |
| Health & Human Services Health Information Technology Grant                   |   | Federal       |                            |                             | \$536,836                   | \$421,852                   |                             | \$30,729                    |                             |   | \$989,417                    |
| Health Reserves Services Administration                                       |   | Federal       | \$53,425                   | \$23,554                    |                             |                             |                             |                             |                             |   | \$76,979                     |
| Health Reserves Services Administration (ARRA Funds)                          |   | Federal       |                            | \$10,000                    |                             |                             |                             |                             |                             |   | \$10,000                     |
| LPN to RN Fast Track  |   | State         | \$299,310                  | \$332,262                   | \$240,247                   |                             |                             |                             |                             |   | \$871,819                    |
| Making Opportunities Affordable West TN Consortia                             |   | Lumina        |                            |                             | \$50,000                    | \$120,000                   | \$50,000                    |                             |                             |   | \$220,000                    |
| Paramedic WIA Grant   |   | Federal       |                            | \$77,916                    |                             |                             |                             |                             |                             |   | \$77,916                     |
| Perkins IV (Tech Prep prior 2007)   |   | Federal       | \$126,049                  | \$105,609                   | \$105,541                   | \$105,541                   | \$101,635                   |                             | \$104,455                   | \$102,429                               | \$751,259                    |
| Perkins IV Reserve  |   | Federal       |                            | \$20,000                    | \$24,412                    | \$23,940                    | \$15,407                    | \$45,324                    |                             | \$44,100                                | \$173,183                    |
| Rural Entrepreneurial Training  |   | Federal       | \$10,000                   |                             |                             |                             |                             |                             |                             |   | \$10,000                     |
| Rural Utility Service-Distance Learning and Telemedicine                      |   | Federal       |                            |                             |                             |                             | \$340,430                   |                             |                             |   | \$340,430                    |
| RX TN Consortium  |   | Federal       |                            |                             |                             |                             | \$233,105                   | \$171,404                   | \$175,194                   | \$69,486                                | \$649,189                    |
| Small Business Development Grant  |   | Federal       | \$175,830                  | \$195,830                   | \$94,389                    | \$100,000                   | \$100,000                   | \$105,776                   | \$103,543                   | \$103,538                               | \$978,906                    |
| So. Energy Training Consortium - Green Jobs - Ag Memphis Bioworks             |   | Federal       |                            | \$153,400                   | \$140,733                   | \$140,733                   |                             |                             |                             |   | \$434,866                    |
| Student Support Services  |   | Federal       | \$322,433                  | \$345,805                   |                             |                             |                             |                             |                             | \$220,000                               | \$888,238                    |
| Student Support Services - STEM   |   | Federal       |                            |                             |                             |                             |                             |                             |                             | \$220,000                               | \$220,000                    |
| TBR Revitalization Grant  |   | State         |                            |                             |                             |                             |                             | \$36,000                    |                             |   | \$36,000                     |
| Tennessee Arts Commission - Arts Build Communities-NWTDD                      |   | Federal       | \$1,800                    | \$1,353                     | \$1,180                     | \$1,634                     |                             |                             |                             |   | \$5,967                      |
| Tennessee Association for the Education of Young Children Accreditation Grant |   | State         |                            |                             |                             | \$2,000                     |                             |                             |                             |   | \$2,000                      |
| Tennessee Early Childhood Training Alliance I                                 |   | State         | \$358,247                  | \$413,642                   | \$425,641                   | \$295,007                   | \$228,674                   | \$239,817                   | \$166,150                   | \$175,606                               | \$2,302,784                  |
| Tennessee Early Childhood Training Alliance II                                |   | State         | \$330,£47                  | Ç415,04Z                    | Ç425,041                    | Ç233,007                    | \$55,000                    | Q233,017                    | \$36,000                    | \$37,000                                | \$128,000                    |
| Tennessee Humanities Council  |   | State         | \$2,307                    | \$2,452                     |                             |                             | <i>\$33,000</i>             |                             | <b>\$30,000</b>             | 237,000                                 | \$4,759                      |
| Tennessee Promise Summer Bridge   |   | State         | Ç.,537                     | ŲL,132                      |                             |                             |                             |                             |                             | \$34,179                                | \$34,179                     |
| Tennessee Promise Focus Forward   |   | State         |                            |                             |                             |                             |                             |                             | \$75,000                    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$75,000                     |
| The ASSISI Foundation   | \$87K Returne   |               |                            | \$85,000                    |                             |                             | \$0                         |                             | Ţ. J, 250                   |   | \$85,000                     |
| Title III   |   | Federal       |                            | \$391,427                   | \$400,000                   | \$400,000                   | \$400,000                   | \$264,222                   |                             |   | \$1,855,649                  |
| Unilever  |   | Federal       |                            | \$4,000                     | \$5,000                     | \$2,000                     | , 123,230                   | ,,                          |                             |   | \$11,000                     |
| Upward Bound  |   | Federal       | \$295,189                  | \$295,189                   | \$295,189                   | \$286,333                   | \$309,948                   | \$293,738                   | \$309,948                   | \$309,948                               | \$2,395,482                  |
| USDA Rural Business Enterprise Grant (RBEG)                                   |   | Federal       | ,,                         | ,,=                         | ,,                          | ,,                          | , , ,                       | \$22,803                    | , , , , , ,                 | ,,                                      | \$22,803                     |
| Wal-Mart  |   | Private       |                            | \$2,000                     |                             | \$2,500                     | \$2,500                     | , , , , ,                   |                             |   | \$7,000                      |
| West Tennessee Stem   |   | Private       |                            | 4                           | 4                           | 4                           |                             |                             |                             | \$61,819                                | \$61,819                     |
| Workforce Investment Development  TOTALS Without WIA                          |   | State/Federal | \$3,893,467<br>\$1,914,405 | \$13,186,038<br>\$2,793,155 | \$13,490,000<br>\$2,548,447 | \$13,560,000<br>\$2,575,452 | \$11,400,000<br>\$2,720,647 | \$11,962,899<br>\$2,150,848 | \$11,580,100<br>\$1,270,852 | \$10,455,030<br>\$1,610,444             | \$89,527,534<br>\$17,584,249 |
| GRAND TOTALS  |   |               | \$5,807,872                | \$15,979,193                | \$16,038,447                | \$16,135,452                | \$14,120,647                | \$14,113,747                | \$12,850,952                | \$12,065,474                            | \$107,111,783                |

### Dyersburg State Community College Unaudited Statement of Net Assets June 30, 2014

|   | Institution      | Component Unit  |
|---|------------------|-----------------|
| ASSETS  |                  |                 |
| Current assets:                                       | \$ 5,095,953.12  | \$ 117,217.37   |
| Cash and cash equivalents (Notes 2, 3 and 19)         | 1,822,749.78     | , -             |
| Accounts, notes, and grants receivable (net) (Note 5) | 263,702.98       | -               |
| Due from primary government                           | 1,800.00         | -               |
| Pledges receivable (net) (Notes 6)                    | 110,953.09       | -               |
| Prepaid Expenses                                      |                  | 1,608.82        |
| Accrued interest receivable                           | 7,295,158.97     | 118,826.19      |
| Total Current Assets                                  |                  |                 |
| Cash and cash equivalents (Notes 2, 3 and 19)         | 7,592,934.88     | 421,254.24      |
| Investments (Notes 4 and 19)                          | 61,803.54        | 6,363,054.45    |
| Capital assets (net) (Note 7)                         | 30,570,731.21    |                 |
| Total noncurrent assets                               | 38,225,469.63    | 6,784,308.69    |
| Total assets  | \$ 45,520,628.60 | \$ 6,903,134.88 |
| LIABILITIES   |                  |                 |
| Current liabilities:                                  |                  |                 |
| Accounts payable (Note 8)                             | 1,257,712.31     |                 |
| Accrued liabilities                                   | 894,613.98       |                 |
| Unearned Revenue                                      | 235,066.30       |                 |
| Compensated absences (Note 9)                         | 226,177.11       |                 |
| Long-term liabilities, current portion (Note 19)      | ,                | 5,600.00        |
| Deposits held in custody for others                   | 204,264.98       |                 |
| Total current liabilities                             | 2,817,834.68     | 5,600.00        |
| Noncurrent liabilities:                               |                  |                 |
| Net OPEB obligation (Note 12)                         | 1,199,747.93     | -               |
| Compensated absences (Note 9)                         | 633,212.52       | -               |
| Long-term liabilities (Note 19)                       |                  | 4,583.04        |
| Total noncurrent liabilities                          | 1,832,960.45     | 4,583.04        |
| Total liabilities                                     | \$ 4,650,795.13  | \$ 10,183.04    |
| NET ASSETS  |                  |                 |
| Net investment in capital assets                      | 30,570,731.21    |                 |
| Restricted for:                                       | 00,070,701.21    |                 |
| Nonexpendable:  |                  |                 |
| Scholarships and fellowships                          | 138,278.54       | 3,617,820.31    |
| Other   |                  | 282,914.86      |
| Expendable:   |                  | ,-:             |
| Scholarships and fellowships                          | 334,657.65       | 2,815,621.89    |
| Instructional department uses                         | 1,076,131.33     | , ,             |
| Capital projects                                      | 2,158,695.49     |                 |
| Other   | 342,435.49       | 24,908.60       |
| Unrestricted  | 6,248,903.76     | 151,686.18      |
| Total net assets                                      | \$ 40,869,833.47 | \$ 6,892,951.84 |
|   | <del></del>      |                 |

The notes to the financial statements are integral part of this statement.

### Dyersburg State Community College Unaudited Statement of Revenues, Expenses, and Changes in Net Position For the Year Ended June 30, 2014

|   | Institution              | Component Unit  |
|---|--------------------------|-----------------|
| REVENUES  |                          |                 |
| Operating revenues:   |                          |                 |
| Student tuition and fees ( net of scholarship                           |                          |                 |
| allowances of \$ 4,866,776.32   | <u>2</u> \$ 4,412,253.64 | -               |
| Gifts and contributions   | -                        | 3,160.00        |
| Endowment Income (per spending plan)                                    | -                        | 292,111.05      |
| Governmental grants and contracts                                       | 6,612,339.89             | -               |
| Sales and services of educational activities                            | 10,760.31                | -               |
| Sales and services of other activities                                  | 34,958.82                | -               |
| Bookstore (net of scholarship)  | 92,233.74                |                 |
| Other operating revenues  | 15,566.73                |                 |
| Total operating revenues  | \$ 11,178,113.13         | \$ 295,271.05   |
| EXPENSES  |                          |                 |
| Operating Expenses  |                          |                 |
| Salaries and wages  | \$ 11,789,695.53         | \$ 21,529.11    |
| Benefits  | 4,472,868.38             | 4,459.04        |
| Utilities, supplies, and other services                                 | 7,080,626.10             | 11,442.14       |
| Scholarships and fellowships  | 3,985,590.65             | -               |
| Depreciation expense  | 1,158,526.23             | -               |
| Payments to or on behalf of Dyersburg State Community College (Note 19) |                          | 148,211.50      |
| Total operating expenses  | 28,487,306.89            | 185,641.79      |
| Operating income (loss)   | \$ (17,309,193.76)       | \$ 109,629.26   |
| NONOPERATING REVENUES (EXPENSES)  |                          |                 |
| State appropriations  | 7,378,794.50             | -               |
| Gifts, including \$ 148,211.50  |                          |                 |
| from component unit(s) to institution and \$ -                          | 914,376.72               |                 |
| Grants and contracts  | 7,615,198.40             | -               |
| Investment income (net of   |                          |                 |
| investment expense of \$ -  |                          |                 |
| for the institution and \$29,487.27                                     |                          |                 |
| for the component unit(s))  | 22,619.38                | 465,652.55      |
| University/College Supporgt   | 45.000.000.00            | 25,988.15       |
| Net nonoperating revenues   | 15,930,989.00            | 491,640.70      |
| Income before other revenues, expenses                                  | (1.070.004.70)           | 004 000 00      |
| gains, or losses  | (1,378,204.76)           | 601,269.96      |
| Capital appropriations  | 6,857,413.51             | -               |
| Additions to permanent endowments                                       |                          | 279,331.16      |
| Total other revenues  | 6,857,413.51             | 279,331.16      |
| Increase (decrease) in net position                                     | \$ 5,479,208.75          | \$ 880,601.12   |
| NET ASSETS  |                          |                 |
| Net Position -beginning of year, as originally reported                 | 34,532,466.41            | 6,012,350.72    |
| Prior Period Adjustment (Note 16)                                       | 858,158.31               | -               |
| Net Position- end of year   | \$ 40,869,833.47         | \$ 6,892,951.84 |

The notes to the financial statements are integral part of this statement.

| DSCC Payments for 7-County Area |                         |               |               |               |  |  |
|---------------------------------|-------------------------|---------------|---------------|---------------|--|--|
| Crockett                        | Fiscal Year Fiscal Year |               | Fiscal Year   | 3 year Total  |  |  |
| City                            | 2011-2012               | 2012-2013     | 2013-14       | 3 year Total  |  |  |
| Alamo                           | 36,414.45               | 39,996.24     | 36,489.20     | 112,899.89    |  |  |
| Bells                           | 68,823.10               | 25,722.82     | 12,669.36     | 107,215.28    |  |  |
| Crockett Mills                  | 7,359.10                | 12,101.31     | 810.00        | 20,270.41     |  |  |
| Friendship                      | 96,875.41               | 82,350.09     | 98,748.84     | 277,974.34    |  |  |
| Gadsden                         | 6,461.74                | 177.85        | 1,351.00      | 7,990.59      |  |  |
| Maury City                      | 853.00                  | 85.00         | 2,470.36      | 3,408.36      |  |  |
| Total                           | \$ 216.786.80           | \$ 160.433.31 | \$ 152.538.76 | \$ 529.758.87 |  |  |

| Dyer      | Fiscal Year     | Fiscal Year     | Fiscal Year     | 3 year Total    |  |
|-----------|-----------------|-----------------|-----------------|-----------------|--|
| City      | 2011-2012       | 2012-2013       | 2013-14         |                 |  |
| Bogota    | 4,456.00        | 2,535.00        | 1,099.00        | 8,090.00        |  |
| Dyersburg | 2,593,349.45    | 2,393,197.91    | 1,913,121.10    | 6,899,668.46    |  |
| Finley    | 35,962.26       | 31,841.56       | 37,504.94       | 105,308.76      |  |
| Lenox     | 8,706.46        | 421.00          | 2,145.00        | 11,272.46       |  |
| Newbern   | 460,144.59      | 410,285.08      | 385,425.78      | 1,255,855.45    |  |
| Tigrett   | 10,876.18       | 10,673.01       | 5,548.75        | 27,097.94       |  |
| Trimble   | 54,828.00       | 34,413.12       | 36,410.67       | 125,651.79      |  |
| Total     | \$ 3,168,322.94 | \$ 2,883,366.68 | \$ 2,381,255.24 | \$ 8,432,944.86 |  |

| Gibson County | Fiscal Year   | Fiscal Year   | Fiscal Year   | 3 year Total    |
|---------------|---------------|---------------|---------------|-----------------|
| City          | 2011-2012     | 2012-2013     | 2013-14       | 3 year Total    |
| Bradford      | 58,898.88     | 73,561.82     | 38,223.05     | 170,683.75      |
| Dyer          | 122,133.83    | 175,528.25    | 99,425.06     | 397,087.14      |
| Eaton         |               | -             |               | -               |
| Gibson        | 2,690.24      | 2,692.63      | 1,359.75      | 6,742.62        |
| Humble        |               | -             |               | -               |
| Humboldt      | 174,057.61    | 150,991.52    | 123,900.81    | 448,949.94      |
| Kenton        |               | 45,580.47     | 41,074.54     | 86,655.01       |
| Medina        | 7,398.92      | 6,160.52      | 16,672.00     | 30,231.44       |
| Milan         | 118,926.47    | 103,679.87    | 107,336.38    | 329,942.72      |
| Rutherford    | 41,477.14     | 54,549.14     | 45,138.07     | 141,164.35      |
| Trenton       | 182,743.30    | 278,761.43    | 245,300.32    | 706,805.05      |
| Yorkville     | 1,720.87      | 1,430.97      | 157.00        | 3,308.84        |
| Total         | \$ 710,047.26 | \$ 892,936.62 | \$ 718,586.98 | \$ 2,321,570.86 |

| Lake County                   | Fiscal Year   | Fiscal Year   | Fiscal Year   | 3 year Total  |  |  |  |
|-------------------------------|---|---------------|---------------|---------------|--|--|--|
| City                          | 2011-2012   | 2012-2013     | 2013-14       | 3 year Total  |  |  |  |
| Ridgely                       | 82,245.97   | 106,132.75    | 113,593.68    | 301,972.40    |  |  |  |
| Tiptonville                   | 84,359.66   | 115,275.39    | 86,183.08     | 285,818.13    |  |  |  |
| Total                         | \$ 166,605.63   | \$ 221,408.14 | \$ 199,776.76 | \$ 587,790.53 |  |  |  |
| *All payments made by DSCC to | All payments made by DSCC to vendors, students and employees (excluding salaries) for fiscal year |               |               |               |  |  |  |

| DSCC Payments for 7-County Area Continued |               |               |               |                 |  |  |  |
|---|---------------|---------------|---------------|-----------------|--|--|--|
| Lauderdale County                         | Fiscal Year   | 3 year Total  |               |                 |  |  |  |
| City                                      | 2011-2012     | 2012-2013     | 2013-14       | 3 year rotar    |  |  |  |
| Gates                                     | 60,262.28     | 54,140.85     | 38,364.03     | 152,767.16      |  |  |  |
| Halls                                     | 223,121.89    | 193,853.04    | 125,979.73    | 542,954.66      |  |  |  |
| Henning                                   | 103,236.55    | 120,718.72    | 59,952.93     | 283,908.20      |  |  |  |
| Ripley                                    | 596,610.70    | 581,909.64    | 406,119.92    | 1,584,640.26    |  |  |  |
| Total                                     | \$ 983,231.42 | \$ 950,622.25 | \$ 630,416.61 | \$ 2,564,270.28 |  |  |  |

| <b>Obion County</b> | Fiscal Year   | Fiscal Year   | Fiscal Year   | 3 year Total    |  |
|---------------------|---------------|---------------|---------------|-----------------|--|
| City                | 2011-2012     | 2012-2013     | 2013-14       | o year rotar    |  |
| Hornbeak            | 34,272.40     | 45,293.46     | 42,715.85     | 122,281.71      |  |
| Kenton              | 80,701.03     | 45,166.06     | 14,608.42     | 140,475.51      |  |
| Obion               | 64,660.38     | 67,646.03     | 65,106.58     | 197,412.99      |  |
| Rives               | 6,625.00      | 25,675.35     | 44,318.14     | 76,618.49       |  |
| Samburg             | 1,295.30      | 1,009.50      |               | 2,304.80        |  |
| South Fulton        | 50,045.06     | 55,728.29     | 26,741.19     | 132,514.54      |  |
| Troy                | 113,944.43    | 79,894.74     | 101,636.63    | 295,475.80      |  |
| Union City          | 398,775.48    | 482,222.86    | 353,506.10    | 1,234,504.44    |  |
| Woodland Mills      | 2,044.00      | 6,230.25      | 10,454.68     | 18,728.93       |  |
| Total               | \$ 752,363.08 | \$ 808,866.54 | \$ 659,087.59 | \$ 2,220,317.21 |  |

| Tipton County | Fiscal Year     | Fiscal Year     | Fiscal Year     | 3 year Total    |  |
|---------------|-----------------|-----------------|-----------------|-----------------|--|
| City          | 2011-2012       | 2012-2013       | 2013-14         | 3 year Total    |  |
| Atoka         | 215,328.43      | 151,978.92      | 132,570.29      | 499,877.64      |  |
| Brighton      | 335,448.14      | 243,461.96      | 182,457.89      | 761,367.99      |  |
| Burlison      | 58,328.00       | 33,689.71       | 34,735.92       | 126,753.63      |  |
| Covington     | 1,048,724.46    | 1,029,701.04    | 546,540.01      | 2,624,965.51    |  |
| Drummonds     | 88,527.71       | 84,634.07       | 81,575.86       | 254,737.64      |  |
| Mason         | 93,072.96       | 87,250.61       | 48,560.79       | 228,884.36      |  |
| Munford       | 241,589.52      | 260,554.07      | 226,345.98      | 728,489.57      |  |
| Tipton        | 6,044.84        |                 |                 | 6,044.84        |  |
| Total         | \$ 2,087,064.06 | \$ 1,891,270.38 | \$ 1,252,786.74 | \$ 5,231,121.18 |  |

|                               | Fiscal Year             | scal Year Fiscal Year Fiscal Year |                       | 3 year Total     |  |
|-------------------------------|-------------------------|-----------------------------------|-----------------------|------------------|--|
| Total Paid 7-County Area      | 2011-2012 2012-2013     |                                   | 2013-14               | o year rotar     |  |
|                               | \$ 8,084,421.19         | \$ 7,808,903.92                   | \$ 5,994,448.68       | \$ 21,887,773.79 |  |
| Other TN Counties             | 1,595.50                | 18,483.85                         | 12,558.50             | 32,637.85        |  |
| Arkansas                      | 17,508.29               | 22,647.90                         | 6,063.30              | 46,219.49        |  |
| Missouri                      | 69,542.98               | 44,736.38                         | 89,756.36             | 204,035.72       |  |
| Total Paid to Vendors,        |                         |                                   |                       |                  |  |
| Students and Employees        | \$ 8,173,067.96         | \$ 7,894,772.05                   | \$ 6,102,826.84       | \$ 22,170,666.85 |  |
| *All payments made by DSCC to | vendors, students and e | mployees (excluding sala          | ries) for fiscal year |                  |  |

### DSCC Salaries for 7-County Area

|            | Calendar Year   | Calendar Year  | Number of 2014 | Calendar       |
|------------|-----------------|----------------|----------------|----------------|
| County     | 2012            | 2013           | Employees      | 2014           |
| Dyer       | \$6,290,295.97  | \$6,135,401.31 | 268            | \$5,870,892.66 |
| Crockett   | \$339,376.87    | \$323,859.12   | 19             | \$411,363.24   |
| Gibson     | \$832,825.58    | \$901,179.60   | 59             | \$954,086.76   |
| Lake       | \$239,403.28    | \$162,930.27   | 12             | \$148,251.70   |
| Lauderdale | \$991,189.42    | \$810,302.63   | 43             | \$751,520.15   |
| Obion      | \$449,439.93    | \$603,494.19   | 38             | \$592,249.10   |
| Tipton     | \$1,102,077.82  | \$890,898.12   | 85             | \$894,846.35   |
| Total      | \$10,244,608.87 | \$9,828,065.24 | 524            | \$9,623,209.96 |
|            | ·               |                |                |                |

#### **Workforce Investment Act**

The federal Workforce Investment Act of 1998 (WIA) offers a comprehensive range of workforce development activities through the Tennessee Career Centers and the American Job Center network. The goal of WIA is to increase employment, retention, and earnings of participants, and in doing so, improve the quality of the workforce to sustain economic growth, enhance productivity and competitiveness and reduce welfare dependency. Oversight for the system is the responsibility of a Local Workforce Investment Board whose membership is a majority of private sector representatives. Dyersburg State Community College acts as Administrative Entity and Fiscal Agent for Local Workforce Investment Area 12, which serves the counties of Benton, Carroll, Crockett, Dyer, Gibson, Henry, Lake, Lauderdale, Obion, Tipton and Weakley. The numerous available workforce development activities provided throughout northwest Tennessee are designed to benefit job seekers, dislocated workers, new entrants to the workforce, employers, and

### Programs and services available through WIA include:

#### **Youth Year-Round Program**

Tutoring and Study Skills
Alternative School Services
Summer Employment Opportunities
Paid and Unpaid Work Experience
Occupational Skill Training
Leadership Development
Supportive Services
Adult Mentoring
Follow-up Services
Guidance and Counseling

#### **Adult and Dislocated Worker Services**

Assessment
Career Counseling
Information and Referral
Individual Training Accounts for Occupational Skill Training
On-the-Job Training
Job Placement Assistance
Job Development
Post-Employment Follow-up

#### **Employer Services**

On-the-Job Training Incumbent Worker Training Grants National Career Readiness Certificate Testing Job Profiling

Revised 05/15/2014

#### ETS® Proficiency Profile

### Summary of Scaled Scores To show the ability of the group taking the test

Dyersburg State Community College Cohort Name: Dyersburg State Exit Exam 2013-2014

Abbreviated Close Date: 07/01/2014
Test Description: Abbreviated Form B Student Level: All

Number of students tested: 297

Number of students included in these statistics: 286 Number of students excluded (see roster): 11

|                      | Possible<br>Range | Mean<br>Score | 95% Confidence<br>Limits* for Mean | Standard<br>Deviation | 25th<br>Percentile | 50th<br>Percentile | 75th<br>Percentile |
|----------------------|-------------------|---------------|------------------------------------|-----------------------|--------------------|--------------------|--------------------|
| Total Score          | 400 to 500        | 439.53        | 438 to 441                         | 18.14                 | 428                | 438                | 451                |
| Skills Subscore      | es:               |               |                                    |                       |                    |                    |                    |
| Critical<br>Thinking | 100 to 130        | 110.51        | 110 to 112                         | 5.96                  | 107                | 110                | 114                |
| Reading              | 100 to 130        | 116.84        | 116 to 118                         | 7.24                  | 111                | 116                | 122                |
| Writing              | 100 to 130        | 114.03        | 113 to 115                         | 4.95                  | 110                | 115                | 118                |
| Mathematics          | 100 to 130        | 111.23        | 110 to 112                         | 5.65                  | 108                | 111                | 113                |
| Context-Based        | Subscores:        |               |                                    |                       |                    |                    |                    |
| Humanities           | 100 to 130        | 113.37        | 112 to 114                         | 5.87                  | 108                | 112                | 117                |
| Social<br>Sciences   | 100 to 130        | 112.60        | 112 to 114                         | 6.18                  | 108                | 111                | 118                |
| Natural<br>Sciences  | 100 to 130        | 114.49        | 113 to 115                         | 6.07                  | 109                | 116                | 120                |

\*The confidence limits are based on the assumption that the questions contributing to each scaled score are a sample from a much larger set of possible questions that could have been used to measure those same skills. If the group of students taking the test is a sample from some larger population of students eligible to be tested, the confidence limits include both sampling of students and sampling of questions as factors that could cause the mean score to vary. The confidence limits indicate the precision of the mean score of the students actually tested, as an estimate of the "true population mean" - the mean score that would result if all the students in the population could somehow be tested with all possible questions. These confidence limits were computed by a procedure that has a 95 percent probability of producing upper and lower limits that will surround the true population mean. The population size used in the calculation of the confidence limits for the mean scores in this report is 286.

Reports based on a sample of fewer than 50 test takers are representative of the performance of **that sample only**. Reports based on **fewer than 50 test takers** should not be considered representative of the larger group of like students, and inferences or generalizations about the larger population or subgroup **should not** be made based on such small samples.

### **Statement of Vision**

Dyersburg State Community College will elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee.

### **About DSCC**

Dyersburg State Community College is an open access, learning-centered institution that serves seven counties in West Tennessee. Founded in 1969, DSCC's vision is to elevate the region's educational attainment thereby enhancing the quality of life in West Tennessee. The home campus of DSCC is in Dyersburg, and centers are located in Covington and Trenton. DSCC offers Tennessee Transfer Pathways programs, career technical certificates and degrees; learning support courses, continuing education and public service programs. The college is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award the associate degree. Learning is enhanced by a variety of College organizations, state of the art technology and intercollegiate athletic programs.

